

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25060A, 25060B

Lead Agency: County Human Services
Program Contact: Karl Brimner

Program Characteristics:

Executive Summary

This offer includes 48 transitional housing beds at Bridgeview for individuals with severe mental illness. This program offer assumes that the State of Oregon Ways and Means Committee plans to increase state funds for this service from the 10% proposed in the Governor's Recommended Budget to 55% of current service level. If the assumption is correct, purchasing this offer in addition to 25060A restores funding for Bridgeview at a level that allows it to continue to operate.

Program Description

Bridgeview is located in Northwest Portland and provides 48 single room occupancy units for individuals with mental illness who are homeless or at imminent risk of homelessness due to their illness. Along with treatment for their illness, staff on duty 24 hours a day, seven days a week provide case management, dual diagnosis treatment, and help obtaining permanent housing. The program served 81 individuals in FY08, 75% of whom were placed in permanent housing in that same fiscal year.

The Governor's Recommended Budget proposed funding 10% of current service level for transitional housing. This offer is based on the assumption that the State of Oregon Ways and Means Committee plans to restore a portion of that funding so that the funding will be at 55% of current service level. Purchasing this offer in addition to 25060A funds the Bridgeview at a level it can continue to operate.

Program Justification

Transitional Housing and residential services meet the Basic Living Needs priority and the 10-Year Plan to End Homelessness by linking mental health treatment to stable short and long term housing. Transitional housing is aligned with the "Housing First" vision of the 10-Year Plan to End Homelessness, which supports the philosophy that individuals need not be stabilized before being considered for housing. The Taft provides intervention and service coordination in the provision of housing and comprehensive community supports and services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of residents served by Bridgeview *1	81	0	110	110
Outcome	% of individuals placed in permanent housing *	75.0%	65.0%	45.0%	50.0%

Performance Measure - Description

1 Measure is a count of unduplicated individuals served in Bridgeview Transitional Housing.

2 Measure provides the % of individuals Bridgeview staff was able to move from transitional to permanent housing in a fiscal year. Permanent housing is a long term community based housing where an individual can stay without time limit.

Legal/Contractual Obligation

OAR 309-032-0525 Standards for Adult Mental Health Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Contracts	\$0	\$0	\$0	\$197,196
Subtotal: Direct Exps:	\$0	\$0	\$0	\$197,196
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$197,196
Program Total:	\$0		\$197,196	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$197,196
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$197,196

Explanation of Revenues**Significant Program Changes****Last year this program was:** #25060, MH Residential Services

This program offer assumes that the State of Oregon Ways and Means Committee plans to increase state funds for this service from the 10% proposed in the Governor's Recommended Budget to 55% of current service level.