

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Karl Brimner
Related Programs: 25055A, 25055B, 25055C

Program Characteristics:

Executive Summary

This program offer purchases a reduced amount of mental health crisis services as a result of state funding cuts. This offer, when purchased with 25055A, will buy late afternoon, evening and weekend hours of Mobile Crisis Outreach and the Urgent Walk-in Clinic. These programs provide access to and coordination of emergency mental health services. These are vital services to the mental health system and serve a critical safety net function. This offer makes the assumption that the State of Oregon Joint Ways and Means Committee plans to fund these services at 55% of current service level.

Program Description

The Mobile Crisis Outreach Team evaluates more than 2,600 residents annually. Residents and businesses also utilize the Mobile Crisis Outreach Team to reach homeless individuals who have immediate need for mental health care. Purchasing this offer would allow the team to function from 2:00 p.m. - 10:00 p.m. Monday through Friday and 12:00 p.m. - 10:00 p.m. on the weekend.

The Urgent Walk-In Clinic evaluates more than 5,200 residents annually experiencing a mental health emergency. This service is a valuable community resource treating psychiatrically impaired individuals who need to be seen quickly and might otherwise end up in an emergency room. Purchasing this offer would allow the clinic to remain open from 2:00 p.m. - 10:00 p.m. Monday through Friday and 12:00 p.m. to 10:00 p.m. on weekends.

Funding for these services was reduced to 10% of current service level in the Governor's Recommended Budget. This offer makes the assumption that the State of Oregon Joint Ways and Means Committee plans to fund these services at 55% of current service level. Of the services that are purchased with Mental Health Service element (MHS 20), crisis services will be prioritized if any funding is restored. Purchasing this offer, in addition to 25055A, allows the walk-in clinic and mobile crisis outreach to remain open a reduced number of hours.

Program Justification

Mental Health Crisis Services are aligned with the Basic Living Needs priority by providing individuals and emergency response agencies with access to mental health assistance. Crisis services enable the county to address emergent mental health needs early, before they become acute and require a more intensive level of care.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total mobile crisis contacts *1	11,375	11,500	11,375	5,915
Outcome	Percentage of mobile crisis contacts related to crisis call response *2	12.0%	20.0%	12.0%	18.0%

Performance Measure - Description

- 1 - These contacts include multiple contacts for the 2,600 residents who are evaluated by the team each year.
- 2 - This is a measure of availability of the team for emergent crises. If the team is engaged in other activities, they may be unavailable for their primary mandate which is response to crisis calls.

Legal/Contractual Obligation

State of Oregon Mental Health Organization contract, Oregon Administrative Rules 410-141-0120 and 410-141-140 and Oregon Revised Statute 430.630. Local Mental Health Authority/Community Mental Health Program responsibility to provide crisis services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$0	\$0	\$0	\$655,277
Subtotal: Direct Exps:	\$0	\$0	\$0	\$655,277
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$655,277
Program Total:	\$0		\$655,277	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$655,277
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$655,277

Explanation of Revenues

Significant Program Changes

Last year this program was: #25055A, Mental Health Crisis Services

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