

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25055A, 25055C

Lead Agency: County Human Services
Program Contact: Karl Brimner

Program Characteristics:

Executive Summary

This program offer includes the Mental Health and Addiction Services Division's (MHASD) Urgent Walk-In Clinic and Mobile Crisis Outreach. These programs provide 24-hour-a-day response, access and coordination of emergency mental health services. These are vital services to the mental health system and serve a critical safety net function. Purchasing this program offer in conjunction with offers 25055A and 25055C will restore services to current operating levels. This program offer restores the County General Fund portion of funding and purchases 1 month of crisis services.

Program Description

The Mobile Crisis Outreach Team evaluates more than 2,600 residents annually. It is an important resource for Portland Police and the Department of Community Justice, both of whom have a direct MHASD Call Center telephone line. This line is used when individuals are experiencing psychiatric emergencies, present a risk to their own safety, or are at risk of incarceration. Residents and businesses also use the Mobile Crisis Outreach Team to reach homeless individuals who have immediate need for mental health care. There is enough funding in this offer to provide this community service for 1 month, at which time it will be closed.

The Urgent Walk-In Clinic evaluates more than 5,200 residents annually experiencing a mental health emergency. This service is a valuable community resource that evaluates and treats psychiatrically impaired individuals. It is open daily from 7:30 AM to 10:00 PM. There is only enough funding in this offer to provide this community service for 1 month, at which time it will be closed.

Program Justification

The Mental Health Crisis Services Program fits the Basic Living Needs priority by providing individuals and emergency response agencies with 24-hour-a-day access to mental health assistance. Crisis Services enable the county to address emergent mental health needs early, before they become acute and require a more intensive level of care.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total mobile crisis contacts ¹	0	0	0	750
Outcome	Percent mobile crisis contacts related to call center response ²	12.0%	20.0%	12.0%	18.0%

Performance Measure - Description

¹ These contacts include multiple contacts for the 2,600 residents who are evaluated by the team each year.

² This is a measure of availability of the team for emergent crises. If the team is engaged in other activities, they may be unavailable for their primary mandate which is response to crisis calls.

Legal/Contractual Obligation

State of Oregon Mental Health Organization contract, Oregon Administrative Rules 410-141-0120 and 410-141-140, and Oregon Revised Statute 430.630. Local Mental Health Authority/Community Mental Health Program responsibility to provide crisis services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$328,440	\$0	\$103,611	\$0
Subtotal: Direct Exps:	\$328,440	\$0	\$103,611	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$328,440	\$0	\$103,611	\$0
Program Total:	\$328,440		\$103,611	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund (MVRT) - \$103,611

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25055A, Mental Health Crisis Services

The crisis services portion of the Mental Health and Addiction Services Division has taken reductions that reflect both County General Fund constraints and cuts in the Governor's Recommended Budget.