

**Program # 25021 - ADS Emergency Basic Needs for Vulnerable Adults** **Version 4/08/2009 s**

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Mary Shortall  
**Related Programs:** 25020A

**Program Characteristics:**

**Executive Summary**

The Emergency Basic Needs program and Multnomah Project Independence (MPI) purchase medications, case management, in-home and support services, home delivered meals and transportation for 1,224 vulnerable elderly and disabled residents. This program provides a safety net that fills gaps in federal and state programs for persons who are very low-income, uninsured or underinsured. Multnomah Project Independence and other low-cost, short-term, intensive interventions shields these individuals from institutionalization and poor health.

**Program Description**

Aging and Disability Services Emergency Basic Needs program helps vulnerable elderly and people with disabilities in four ways. 1) Emergency prescription assistance for 263 individuals: Covers out of pocket medication costs associated with the Medicare Part D program including co-pays, deductibles and uncovered "donut hole" expenses that may total up to \$4,350 per year for individuals who would be at high medical risk if unable to purchase medications. 2) Care Coordination for 195 people with disabilities: Multnomah Project Independence (MPI) case managers authorize personal care, in-home services, shopping, transportation to medical appointments and other critical services for physically disabled residents not eligible for Medicaid or Oregon Project Independence. 3) Special Needs for 190 individuals: Pays for uncovered wheelchair repairs, durable medical equipment and supplies, dentures and other supports in emergencies. 4) Support services: Pays for home delivered meals, transportation for medical appointments and grocery shopping, and essential supports. Served more than 785 people with transportation services. The program provides easy access to information, assistance and services by coordinating a broad range of community partners including culturally specific providers doing outreach in minority communities.

**Program Justification**

This offer links to the Basic Living Needs Priority strategy by serving the most vulnerable low-income seniors and people with disabilities. The program serves those who do not have access to medications, health care, food, or transportation because of restricted state and federal services. This program coordinates access to care and addresses chronic urgent care needs. Without this help, many will go without necessities, eventually needing more costly county services. This program prevents premature institutionalization by providing wraparound services that support good health and independence for seniors and people with disabilities living in community settings.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Clients receiving one or more: medications, special needs, MPI services <sup>1</sup>	513	600	550	550
Outcome	Multnomah Project Independence/Medicaid cost ratio per case <sup>2</sup> (lower is better)	0.0%	0.0%	13.0%	13.0%
Output		0	0	0	0

**Performance Measure - Description**  **Measure Changed**

<sup>1</sup> This output does not include clients receiving transportation services as these can't be unduplicated.  
<sup>2</sup> New measure. Ratio = cost to maintain an individual on MPI as a percent of the cost of Medicaid Long Term Care cost per case. Lower percent indicates more efficient performance.  
 Clients receiving housing assistance and 6-month housing retention rate moved to program offer 25020A.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$105,874	\$0	\$114,140	\$0
Contracts	\$480,017	\$0	\$435,145	\$0
Materials & Supplies	\$384,495	\$0	\$312,670	\$0
Internal Services	\$10,901	\$0	\$9,084	\$0
Subtotal: Direct Exps:	<b>\$981,287</b>	<b>\$0</b>	<b>\$871,039</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$981,287</b>	<b>\$0</b>	<b>\$871,039</b>	<b>\$0</b>
Program Total:	<b>\$981,287</b>		<b>\$871,039</b>	
Program FTE	1.50	0.00	1.50	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund (MVRT) - \$871,039

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #25021, ADS Emergency Basic Needs for Vulnerable Adults

This program is targeted for reduction or elimination for FY10 and represents 75% of FY09 services levels for emergency basic needs for vulnerable adults including: Multnomah Project Independence case management, in-home services, transportation and home-delivered meals; Emergency Prescriptions and Special Medical Needs.

A portion, 25% or \$276,613, of this Program Offer is added to Program Offer 20520A ADS Access & Early Intervention Services to maintain emergency housing assistance and retain a portion of transportation and home-delivered meal services to vulnerable seniors and people with disabilities.

This program offer reduces FTE by 1.0 Case Manager 2 position and 0.5 Office Assistant Senior position.