

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The Child Support Enforcement program provides parents with minor children with legal assistance in establishing, modifying and collecting child support, medical support and with legally establishing paternity.

Program Description

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, with all 50 states and dozens of foreign governments in the establishment and collection of child support and medical coverage. In addition the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. With two locations (downtown, Gresham) the program routinely carries average caseload of approximately 8300 cases and collects approximately \$32 million annually. Every dollar collected through the program is sent out directly to custodial parents for the benefit of the minor child or children. This program benefits over 10,000 children annually in Multnomah County.

Program Justification

This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County. Through the establishment and collection of child support this program provides approximately 32 million dollars each year for the direct economic stability of families and caregivers. This program also provides links and referrals to important state and county services for those who are in need of more than financial support. The program assists in the establishment and enforcement of medical insurance orders which contributes to the physical health of citizens. With access to interpretation services and legal forms in a variety of languages, this program delivers services in a culturally competent manner.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	average number of cases worked per year	8,113	8,200	8,100	8,100
Outcome	amount of child support collected	32,626,974	32,500,000	32,600,000	32,600,000

Performance Measure - Description

cases worked per year- the average number of cases that were assigned to the office during the year.
 Amount of Child Support Collected- The total amount of Child Support and past due Child Support collected during the year.

Legal/Contractual Obligation

Child Support Enforcement: ORS 25.080 Entity primarily responsible for support enforcement services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$435,379	\$1,712,716	\$365,000	\$1,881,028
Contracts	\$0	\$31,270	\$0	\$10,000
Materials & Supplies	\$17,661	\$29,735	\$0	\$25,731
Internal Services	\$0	\$419,260	\$0	\$464,338
Subtotal: Direct Exps:	\$453,040	\$2,192,981	\$365,000	\$2,381,097
Administration	\$196,931	\$0	\$199,034	\$0
Program Support	\$457,244	\$0	\$492,180	\$0
Subtotal: Other Exps:	\$654,175	\$0	\$691,214	\$0
Total GF/non-GF:	\$1,107,215	\$2,192,981	\$1,056,214	\$2,381,097
Program Total:	\$3,300,196		\$3,437,311	
Program FTE	6.00	21.00	4.46	22.54
Program Revenues				
Indirect for dep't Admin	\$68,881	\$0	\$84,728	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$75,000
Intergovernmental	\$0	\$2,192,981	\$0	\$2,306,097
Program Revenue for Admin	\$0	\$0	\$59,019	\$0
Total Revenue:	\$68,881	\$2,192,981	\$143,747	\$2,381,097

Explanation of Revenues

\$1,812,424 fed match grant, \$493,673 performance incentive, \$75,000 fees

Significant Program Changes

Last year this program was: