

Program # 15018A - Neighborhood DA

Version 6/11/2009 s

Priority:SafetyLead Agency:District AttorneyProgram Offer Type:Existing OperatingProgram Contact:Scott Marcy

Related Programs:

Program Characteristics:

Executive Summary

The Neighborhood DA program reviews and issues charging documents on misdemeanor cases, and works with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies to identify and develop strategies to combat quality of life crimes.

Program Description

This is a nationally recognized model program for engaging a variety community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods. The Neighborhood prosecutors are strategically located in North\Northeast, East, West and the Gresham areas. Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute misdemeanor crimes specific to those entities.

The program also has one prosecutor assigned to Project Safe Neighborhoods. This project works collaboratively with El Programma Hispano to educate Latino youth and their families about gun crimes and penalties and in developing strategies to reduce gun crimes in neighborhoods and schools. The program works cooperatively with law enforcement agencies and other public safety partners to review and issue charging documents on misdemeanor cases.

Program Justification

This program works collaboratively with local law enforcement agencies to engage community members, neighborhood organizations, businesses and business associations to identify and develop localized strategies for combating the occurrence of quality of life crimes.

The program also works cooperatively and collaboratively with local law enforcement and other public safety partners to hold offenders who commit misdemeanor crimes accountable for their behavior. These offenders are low risk or low level offenders.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	cases issued	4,691	4,911	4,700	5,469
Outcome	problem solving activities	26,627	12,403	25,000	26,302
Input	cases reviewed	5,468	5,460	5,460	6,378

Performance Measure - Description

cases issued- the number of cases for which a charging instrument has been created in the unit.

Problem solving activities- the number of annual problem solving contacts Neighborhood DA have with citizens, law enforcement, business and neighborhood associations or other special interest organizations. cases reviewed-total number of cases submitted to the unit.

Legal/Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2009	2009	2010	2010	
Personnel	\$79,574	\$437,609	\$548,352	\$477,923	
Contracts	\$0	\$221,249	\$0	\$73,558	
Materials & Supplies	\$17,565	\$0	\$17,565	\$0	
Internal Services	\$20,589	\$6,755	\$22,188	\$0	
Subtotal: Direct Exps:	\$117,728	\$665,613	\$588,105	\$551,481	
Administration	\$64,185	\$0	\$38,259	\$0	
Program Support	\$149,028	\$0	\$94,608	\$0	
Subtotal: Other Exps:	\$213,213	\$0	\$132,867	\$0	
Total GF/non-GF:	\$330,941	\$665,613	\$720,972	\$551,481	
Program Total:	\$996,554		\$1,272,453		
Program FTE	5.47	3.33	5.07	3.12	
Program Revenues					
Intergovernmental	\$0	\$442,373	\$0	\$316,760	
Other / Miscellaneous	\$0	\$223,240	\$0	\$234,721	
Program Revenue for Admin	\$0	\$0	\$11,345	\$0	
Total Revenue:	\$0	\$665,613	\$11,345	\$551,481	

Explanation of Revenues

201,639 PSN grant, \$75,000 Lloyd Business District, \$159,721 TriMet,\$115,121 JAG grant

Significant Program Changes

Last year this program was: