

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

The Felony Trial Unit A or theft unit holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft crimes that target the elderly. These are mid-level offenders within the public safety system.

**Program Description**

This program works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases from the auto theft task force, commercial burglaries, fraud and theft crimes against the elderly. This program also reviews and prosecutes crimes involving theft of identity which has been one of the fastest growing areas of crime. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, include forgery, aggravated theft and theft by deception.

**Program Justification**

The District Attorney's Office is the gatekeeper for the public safety system. Without sufficient prosecution services offenders would not be held accountable for the crimes they commit and would be free to continue their criminal behavior, victimizing citizens, businesses and communities. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes Medium-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	cases issued	1,453	1,500	1,445	1,215
Outcome	cases resolved	1,746	1,650	1,658	1,336
Input	cases reviewed	2,159	2,300	2,030	1,865

**Performance Measure - Description**

Cases issued- the number of cases for which a charging document has been created in that unit.  
 Cases resolved-the number of cases completed and closed in that unit.  
 Cases reviewed-the total number of cases that have been submitted to that unit.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$1,598,350	\$219,642	\$1,808,784	\$37,000
Contracts	\$10,809	\$0	\$10,809	\$0
Materials & Supplies	\$6,433	\$0	\$6,376	\$0
Internal Services	\$12,049	\$0	\$10,387	\$0
Capital Outlay	\$5,000	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$1,632,641</b>	<b>\$219,642</b>	<b>\$1,836,356</b>	<b>\$37,000</b>
Administration	\$182,185	\$0	\$174,397	\$0
Program Support	\$296,362	\$0	\$282,548	\$0
Subtotal: Other Exps:	<b>\$478,547</b>	<b>\$0</b>	<b>\$456,945</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$2,111,188</b>	<b>\$219,642</b>	<b>\$2,293,301</b>	<b>\$37,000</b>
Program Total:	<b>\$2,330,830</b>		<b>\$2,330,301</b>	
Program FTE	16.00	1.50	15.50	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$219,642	\$0	\$37,000
Program Revenue for Admin	\$0	\$0	\$33,881	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$219,642</b>	<b>\$33,881</b>	<b>\$37,000</b>

## Explanation of Revenues

\$37,000 in remaining COPS grant revenue

## Significant Program Changes

Last year this program was: