

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Non-Departmental - All
Program Contact: HOUGHTON David B

Program Characteristics:

Executive Summary

This scaled offer adds 2.0 FTE grant-funded regional planning project positions.

This offer is built on the core Emergency Management program offer 72004 A. Multnomah County maintains active engagement in the Department of Homeland Security Portland Urban Area Security Initiative region (UASI) emergency policy, planning and preparedness efforts. UASI provides funds to jurisdictions and agencies within the region for supplies, equipment, training and planning.

Program Description

The UASI region includes Clackamas, Columbia, Washington, Multnomah and Clark (WA) counties and the City of Portland. UASI grant funds are used regionally for a wide range of preparedness and response capacities in areas such as transportation, law enforcement, IT and citizen preparedness. The County's Emergency Management Director and regional counterparts serve as the policy group for this grant. This offer reflects MCEM's staffing positions and contract funds for grant funded UASI projects including Vulnerable Populations and Continuity of Operations and Government planning, as well as regionally-coordinated projects including training and web-based emergency coordination software implementation. All of these planning projects serve Multnomah County as well as directly and indirectly supporting the regional preparedness initiative.

Program Justification

UASI regional planning staff manage projects including 1) creating a written and shared plan to coordinate emergency response by multiple agencies and jurisdictions to members of vulnerable populations who are limited in their ability to take emergency protective action or tolerate extended isolation from routine support networks due to physical, mental health, cognitive or developmental conditions; 2) creating a written continuity of operations and continuity of government plan for Multnomah County; 3) implementing a web-based emergency coordination center software for easily displayed situation status reports and emergency coordination within the County and across jurisdictions in the region.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output		0	0	0	0
Outcome	Assigned planning processes/products are on time or ahead of schedule	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

Outcome: Planning projects assigned to the staff funded by UASI will change in focus and number over time, based on priorities identified by the USAI Region Points of Contact (POC) Group. This measure is based on planning staff reports to the UASI POC. Planning periods will overlap the budget year.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$0	\$0	\$195,340
Contracts	\$0	\$0	\$0	\$282,660
Subtotal: Direct Exps:	\$0	\$0	\$0	\$478,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$478,000
Program Total:	\$0		\$478,000	
Program FTE	0.00	0.00	0.00	2.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$478,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$478,000

Explanation of Revenues

Department of Homeland Security Urban Area Security Initiative (UASI) regional funding allotted to Multnomah County. These funds are expected to continue at this level for at least two more years.

Significant Program Changes

Last year this program was: