

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Non-Departmental - All
Program Contact: HOUGHTON David B

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates county-wide emergency disaster preparedness, response, recovery and mitigation activities. Program focus includes 1) County department preparedness; 2) Citizen and community preparedness and 3) Inter-governmental preparedness. Examples of projects underway or planned for FY 09/10 include 1) the required revision of the Comprehensive Emergency Management Plan; 2) County Emergency Operations Center (ECC) Procedures; 3) County Disaster Recovery Plan; 4) a County Continuity of Operations Plan; 5) a County Vulnerable Populations Response Plan; and 6) mandated exercises and tests of emergency communications. This is the core program offer and basis for the Emergency Management UASI Regional offer (72004 B).

Program Description

MCEM coordinates preparedness training for County staff and community partners, assures County emergency response and recovery plans are current, coordinates efforts for hazard mitigation, facilitates community preparedness, and conducts and evaluates exercises. In an emergency, MCEM activates and manages the County Emergency Coordination Center which provides comprehensive situation status, acquires resources to support responders, facilitates cost tracking, conducts response coordination planning, coordinates communications/response among multiple response agencies and jurisdictions within the County, facilitates the emergency declaration process and manages the post-event cost recovery processes when applicable. The program receives guidance internally from senior Department representatives on the Emergency Management Leadership Team and externally from the the County's Emergency Management Advisory Council with representatives from local jurisdictions, districts and agencies. MCEM convenes representatives from other jurisdictions and districts to apply for Homeland Security grant funding for emergency capacity within the County, and joins representatives from counties in the region coordinate regional funding requests and preparedness objectives. Community Preparedness works with non-governmental and community organizations, churches and the general community to assure preparedness and close coordination of the County's emergency response with community-based organizations.

Program Justification

ORS 401 requires Multnomah County to develop and maintain an emergency management program to prepare for and coordinate response to emergencies and disasters. MCEM facilitates coordination of emergency preparedness efforts across County Departments and with jurisdictions, districts and agencies throughout the region. MCEM works to assure compatibility of training, plans and equipment across Fire, Police, Public Works, Public Health and other response organizations. MCEM efforts help lead to coordinated communications, standardized equipment, and coordinated response protocols and plans on a departmental, county-wide and regional basis.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Annual Exercise Performance Objectives successfully accomplished	0.0%	0.0%	0.0%	80.0%
Outcome	Oregon Emergency Management requirements met for annual Performance Grant	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR) and external evaluators' report. Exercises are expected to reveal performance deficiencies. Actual emergency activation may substitute for an exercise and a self-reported AAR is submitted to the State.

Outcome: There are 24 activities in 5 project areas in the annual FY 09 Emergency Management Performance Grant. This annual measurement covers required activities for a competent emergency management program. Number of activities will vary in each grant year, based on current program performance needs.

Legal/Contractual Obligation

ORS 401 and MCC 1000 require Multnomah County to develop and maintain an effective emergency management program.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$512,343	\$19,665	\$397,417	\$194,000
Contracts	\$14,500	\$1,017,454	\$1,500	\$1,278,834
Materials & Supplies	\$55,800	\$276,557	\$25,106	\$80,200
Internal Services	\$153,604	\$89,871	\$263,529	\$3,000
Subtotal: Direct Exps:	\$736,247	\$1,403,547	\$687,552	\$1,556,034
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$736,247	\$1,403,547	\$687,552	\$1,556,034
Program Total:	\$2,139,794		\$2,243,586	
Program FTE	4.00	0.00	3.00	2.00
Program Revenues				
Intergovernmental	\$0	\$1,371,000	\$0	\$1,523,742
Other / Miscellaneous	\$0	\$32,547	\$0	\$32,292
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$1,403,547	\$0	\$1,556,034

Explanation of Revenues

In addition to General Fund, MCEM also receives Emergency Management Performance Grant (EMPG) monies which provide a 50% match to eligible program costs paid for by County general fund up to approximately \$246,000 for FFY 09. MCEM also applies for and receives State Homeland Security Grant Program funds on behalf of the County and to pass through to other jurisdictions within the County. Additionally, MCEM applies for and receives Urban Area Security Initiative funds which are used primarily for regional planning staff and related planning costs described in scaled Program Offer 72004 B.

Significant Program Changes

 **Significantly Changed**

Last year this program was: #72006A, DCM - County Emergency Management
 This offer adds 1.0 FTE but is within general fund constraint.