

Priority: Accountability **Lead Agency:** Non-Departmental - All
Program Offer Type: Innovative/New Program **Program Contact:** Deborah Kafoury
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The Multnomah County Complete Count Committee will work to increase participation in the 2010 Census. This project will be run out of the District 1 office under the leadership of Commissioner Deborah Kafoury.

Program Description

2010 Census population totals will be used to determine the distribution of billions of dollars annually in federal funds for major programs in areas such as transportation, education, community and health services, and housing. Multnomah County has a financial and ethical responsibility to ensure an accurate count in the 2010 Census.

Commissioner Deborah Kafoury will Chair the Complete Count Committee for Multnomah County. This community-based effort will work to increase community awareness and involvement in the Census, and make certain that every segment of the community is counted – from ethnic, minority and immigrant populations to the homeless to other hard to reach populations.

Program Justification

The 2010 Census will impact funding decisions for the next decade; will inform county and other decision makers about how our community is changing; and will impact decisions including representation in Congress. The Complete Count Committee's efforts will ensure an accurate count in the 2010 Census. Multnomah County organized a very successful complete count committee in Census 2000 under the leadership of Commissioner Cruz and this committee will build off that experience and success.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Engage a broad range of community leaders in the Committee.	0	0	0	0
Outcome	Increase participation in Census 2010 among undercounted communities	0	0	0	0

Performance Measure - Description

Increase participation in Census 2010 among undercounted communities - Targets for increased participation have not yet been set. Once the CCC is convened, Census data staff will help the committee determine outreach and participation goals.

Legal/Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Materials & Supplies	\$0	\$0	\$25,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$25,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$25,000	\$0
Program Total:	\$0		\$25,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$25,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$25,000	\$0

Explanation of Revenues

The Complete Count Committee was set aside in the FY09 budget from general fund revenue. This program offer carries over the funds remaining to be spent in FY10.

Significant Program Changes

Last year this program was: