

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Local Public Safety  
**Program Contact:** Peter Ozanne

**Program Characteristics:**

**Executive Summary**

The mission of Multnomah County's Local Public Safety Council (LPSCC) has three parts: (1) Governmental Coordination: The central purpose of LPSCC is to coordinate the public safety plans, policies, operations & strategies of local government agencies to improve the local public safety system's cost-effectiveness & responsiveness to the needs of the community. (2) Collaborative Leadership: To accomplish this goal, LPSCC convenes leaders from local governments, public safety, social service & education agencies, private service providers & local communities throughout the County to collaborate on the development of (a) solutions to problems in the intergovernmental operation of the public safety system, (b) coordinated policies to improve that system, and (c) use evidence-based strategies to address critical issues affecting community safety. (3) Research & Analysis: To guide & support LPSCC's efforts & to ensure its plans, policies & strategies are cost-effective & evidence-based, LPSCC's staff (a) surveys & evaluates the latest research in public safety policies & strategies, (b) oversees the operation of "DSS-Justice," the County's public safety data warehouse & decision support system and, (c) through usage of DSS-Justice & other data sources, provides analysis of issues relating to the cost-effectiveness & responsiveness of the local public safety system.

**Program Description**

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC meets monthly to share information, identify issues & problems affecting public safety & oversee development of new plans, policies & strategies. Under the co-chairmanship of Multnomah County Chair Ted Wheeler & Portland City Commissioner/Police Commissioner Dan Saltzman, LPSCC will hold a Retreat in March 2009 to reevaluate its organization & effectiveness & to identify a new focus & direction for the next two years. LPSCC's staff consists of a part-time Executive Director & Assistant Director & a full-time Justice System Analyst. The staff is responsible for (1) planning LPSCC's meetings in consultation with the Co-Chairs, (2) convening & facilitating the work of LPSCC's committees & working groups, (3) conducting research regarding evidence-based public safety policies, strategies & practices (4) providing analyses & evaluations of operations & problems in the local public safety system, and (5) overseeing the operation, development & utilization of DSS-Justice.

**Program Justification**

As both an historical & constitutional matter, this country's local public safety systems are divided horizontally among local, state & federal governments & vertically between separate local governments & agencies, headed by independently elected officials. As a result, local public safety systems are unmanageable without the coordination & oversight provided by an intergovernmental agency like LPSCC.

**Performance Measures**

| Measure Type | Primary Measure  | Previous Year Actual (FY07-08) | Current Year Purchased (FY08-09) | Current Year Estimate (FY08-09) | Next Year Offer (FY09-10) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | # of LPSCC Executive Committee & Council meetings                        | 0                              | 0                                | 0                               | 16                        |
| Outcome      | % of members satisfied with results of meetings                          | 0.0%                           | 0.0%                             | 0.0%                            | 90.0%                     |
| Output       | # of Special Projects  | 0                              | 0                                | 0                               | 2                         |
| Outcome      | % of Executive Committee members satisfied w/results of Special Projects | 0.0%                           | 0.0%                             | 0.0%                            | 80.0%                     |

**Performance Measure - Description**

LPSCC facilitates communication & collaboration among public safety & community leaders & oversees development of public safety plans, policies & strategies through monthly meetings of its Executive Committee & quarterly meeting of LPSCC. Therefore, a major part of LPSCC's performance is measured by meeting attendance of its members, which reflect the value of these meetings, & members' satisfaction with the results/accomplishments of the meetings through the periodic administration of survey questionnaires. LPSCC will select one or two public safety issues/problems to focus its efforts over the next year or two. The resulting "Special Projects" will be carried out by working groups or ad hoc committees convened by LPSCC's staff, who will periodically present progress reports to LPSCC & its Executive Committee. LPSCC's performance in developing & implementing policies & strategies associated with these Special Projects will be measured by the satisfaction of its members with the results & accomplishments of these projects through periodic survey questionnaires.

## Legal/Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560).

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>   | 2009                  | 2009                 | 2010                  | 2010                 |
| Personnel                 | \$0                   | \$353,364            | \$0                   | \$411,731            |
| Contracts                 | \$0                   | \$20,000             | \$0                   | \$20,000             |
| Materials & Supplies      | \$0                   | \$54,186             | \$0                   | \$24,986             |
| Internal Services         | \$0                   | \$31,099             | \$532,345             | \$22,102             |
| Subtotal: Direct Exps:    | <b>\$0</b>            | <b>\$458,649</b>     | <b>\$532,345</b>      | <b>\$478,819</b>     |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$0</b>            | <b>\$458,649</b>     | <b>\$532,345</b>      | <b>\$478,819</b>     |
| Program Total:            | <b>\$458,649</b>      |                      | <b>\$1,011,164</b>    |                      |
| Program FTE               | 0.00                  | 2.50                 | 0.00                  | 2.80                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Intergovernmental         | \$0                   | \$443,649            | \$0                   | \$408,819            |
| Other / Miscellaneous     | \$0                   | \$15,000             | \$0                   | \$70,000             |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$458,649</b>     | <b>\$0</b>            | <b>\$478,819</b>     |

## Explanation of Revenues

LPSCC is funded by the State Department of Corrections. The FY 2010 budget contains \$70,000 of one-time carryover funds.

DSS-Justice is paid for with General Fund dollars. The amount budgeted for this application reflects a 12% constraint reduction. Prior to FY 2010, DSS-Justice's costs were paid for by the Departments of County Management and Community Justice, and the District Attorney and Sheriff's Offices.

## Significant Program Changes

✔ Significantly Changed

### Last year this program was:

There will likely be three significant changes to LPSCC in FY 2010, depending in part on the outcome of its March 2009 Retreat:

- (1) Reorganization of LPSCC into a "committee of the whole," which will meet quarterly or twice a year, & an Executive Committee, which will meet monthly.
- (2) The addition of a Justice System Analyst to LPSCC's staff.
- (3) Assumption of oversight over the budget, utilization & development of DSS-Justice.
- (4) The selection of one or two topics or Special Projects on which to focus over the next year or two.