

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Commission on
Program Contact: Wendy Lebow

Program Characteristics:

Executive Summary

Two major goals drive the staff work of the CCFC: all children and youth have the opportunities for well-being and school success, and increasing economic security for people living on a low-income. The CCFC provides policy advice, develops and implements strategies with a wide range of community partners, strategically invests its resources and leverages others, and promotes involvement of diverse youth and persons living on a low-income.

Program Description

The CCFC focus is on the 6-year Community Plan, adopted by the Board of County Commissioner in January 2008. Goal areas and related activities:

1. Academic and life success for all children and youth: a) Increase child and youth access to medical care, b) Advance the updated Early Childhood Framework, c) Improve education equity & reduce drop-out through a focus on middle school transition for youth. Implementation through a policy Work Group jointly staffed with DCHS.
2. Economic security and assets for all individuals and families: a) Decrease child and family poverty by increasing low-income families' financial and social assets. (Ties to Program Offer #10011.)
3. Community Engagement: a) Collaboration with City of Portland in supporting the Multnomah Youth Commission, b) Engagement of diverse youth and low-income persons, c) Work with partners in Rockwood to implement local community development efforts

Program Justification

- a) Ensures that public dollars are spent on effective strategies to improve outcomes for children and families.
- b) Provides coordination among policy, program and service providers to improve the quality and effectiveness of efforts.
- c) Gives opportunities for participation by youth, persons living on a low-income, and other citizens to County government through the CCFC Commission, committees and activities.

These coordinated efforts have led to positive changes for children, youth and families in our community. For example, the Youth Commission successfully lobbied to create a program providing free access to public transit for students.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Volunteer hours leveraged	0	107,000	3,810	6,000
Outcome	Stated goals of 6-year community plan met	0.0%	100.0%	50.0%	85.0%
Output	Number of citizens engaged as volunteers	230	4,000	1,271	500
Output	Leveraged dollars	1,693,576	1,000,000	1,958,305	1,000,000

Performance Measure - Description

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere.

Legal/Contractual Obligation

(Note: the Administrative Program Offer #10007 details the core obligations.)

In 2007, Multnomah County and the City of Portland entered into contract #0708066 to enhance youth engagement and involvement with our local jurisdictions. This engagement is primarily through the Joint City/County Youth Commission which the CCFC houses and is charged with staffing.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$429,664	\$0	\$389,463
Contracts	\$0	\$104,328	\$0	\$0
Materials & Supplies	\$0	\$36,581	\$0	\$38,113
Internal Services	\$0	\$4,850	\$0	\$9,992
Subtotal: Direct Exps:	\$0	\$575,423	\$0	\$437,568
Administration	\$0	\$283,072	\$0	\$284,777
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$283,072	\$0	\$284,777
Total GF/non-GF:	\$0	\$858,495	\$0	\$722,345
Program Total:	\$858,495		\$722,345	
Program FTE	0.00	3.32	0.00	3.75
Program Revenues				
Intergovernmental	\$0	\$562,423	\$0	\$419,168
Other / Miscellaneous	\$0	\$13,000	\$0	\$18,400
Program Revenue for Admin	\$0	\$283,072	\$0	\$284,777
Total Revenue:	\$0	\$858,495	\$0	\$722,345

Explanation of Revenues

Funds are primarily from the Oregon Commission on Children and Families and grants. Oregon Housing and Community Services contracts with Multnomah County Department of County Human Services for Community Services Block Grant, which provides funding for a portion of one position.

Significant Program Changes

Last year this program was:

Program offer #10008A