

**Priority:** Accountability

**Lead Agency:** Commission on

**Program Offer Type:** Administration

**Program Contact:** Wendy Lebow

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This aspect of the Commission on Children, Families and Community (CCFC) provides leadership, management, grants accounting, and administrative support. The CCFC is both the County's Children and Families Commission and the Community Action Board. The CCFC is responsible for promoting policies and practices that support the well-being of all children and youth, and for increasing economic security among people living on a low income.

### Program Description

CCFC Administration ensures that the unit fulfills its obligations as the local Children and Families Commission and the Community Action Board. Duties include: (a) staffing the volunteer CCFC Commission of 24 volunteer community members, which provide policy advice to the Board of County Commissioners, (b) allocating and managing funding resources, (c) implementing the six-year Community Plan to Improve Outcomes for Children and Youth, (d) advancing three of the County's policy frameworks (Early Childhood, School Age Policy and Poverty Elimination), (e) promoting positive youth development through its Multnomah Youth Commission, (f) leveraging resources and convening community members to improve opportunities for children, youth, families and persons living on a low-income, and (g) coordinating with county departments and other partners.

### Program Justification

The CCFC Administration provides the infrastructure, support and expertise to allow the CCFC to:

- a) Provide opportunities for the community to participate in and understand how County government works, through the CCFC Commission, committees, and activities.
- b) Provide opportunities for interaction between community members, County staff and County leadership, in the areas of children, youth, families and people living on a low-income. This interaction increases knowledge of how the process of local government works, including budget development. The CCFC Commission develops shared goals and visions in partnership with County employees and leadership.
- c) Leverage resources of the public and private sector to solve challenges and improve opportunities for children, youth and families in the County. For instance, Project Summer: Everybody Eats has increased Summer Food Program utilization by low-income children by 267% in 5 years.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Volunteer hours leveraged	15,000	17,000	7,500	6,000
Outcome	Stated goals for 6-year Community Plan met	0.0%	100.0%	75.0%	85.0%
Output	Number of citizens engaged as volunteers	230	4,000	350	250
Output	Leveraged dollars	1,693,576	1,000,000	3,800,000	1,000,000

### Performance Measure - Description

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere. The current year actual number is used in the "Current Year Estimate" column as a basis for calculating FY10 offer.

## Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system was created in 1993 through HB 2004. It requires that each County, through its Board of County Commissioners, create a local children and families commission.

In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded the responsibilities of local children and families commissions (LCCF), including leading development and implementation of a coordinated comprehensive plan. It also stipulates that the resources of the LCCF be used in accordance with that plan.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$0	\$229,771	\$0	\$242,298
Materials & Supplies	\$0	\$55,185	\$0	\$15,614
Internal Services	\$0	\$129,693	\$0	\$133,188
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$414,649</b>	<b>\$0</b>	<b>\$391,100</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$414,649</b>	<b>\$0</b>	<b>\$391,100</b>
Program Total:	<b>\$414,649</b>		<b>\$391,100</b>	
Program FTE	0.00	2.50	0.00	2.40
<b>Program Revenues</b>				
Intergovernmental	\$0	\$408,649	\$0	\$391,100
Other / Miscellaneous	\$0	\$6,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$414,649</b>	<b>\$0</b>	<b>\$391,100</b>

## Explanation of Revenues

Funds come through the Oregon Commission on Children, Families and Community and grants.

## Significant Program Changes

**Last year this program was:**

Program offer #10007