

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 4
Program Contact: Diane McKeel

Program Characteristics:

Executive Summary

Commissioner Diane McKeel is one of the five elected members that comprise the governing body for Multnomah County. Commissioner McKeel represents the citizens of District 4, the Eastern area of the County. To learn more about Commissioner McKeel's office please visit the website at <http://www.multco.us/cc/ds4>.

Program Description

Commissioner Diane McKeel was sworn in on January 5, 2009. She and her staff are dedicated to finding smart solutions for the complex problems facing the County, providing a strong voice for East Multnomah County, and building lasting partnerships.

As a member of the Board of County Commissioners, Commissioner McKeel is responsible for introducing legislation, setting policy and providing strong leadership for the citizens of East Multnomah County. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating the County's available resources through the budget process. The Board is required by law to adopt a balanced budget.

Commissioner McKeel and her office will be working on the following priorities in the coming year; economic development, increasing support for our veterans, fighting to end human trafficking, assisting the Multnomah County Library in siting the Troutdale Branch, and working towards resolution on the East County Courts project.

Program Justification

Commissioner McKeel and her staff are committed to the priority of accountability. To meet this priority District 4 will continue engaging the citizen's of Multnomah County, operate in an open and transparent manner, and respond to the needs of constituents.

In addition to responding to contact that is made to the District 4 Office, Commissioner McKeel and her staff will be doing outreach to citizens and businesses, attending meetings in the community, and championing the needs of all Multnomah County residents.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Respond to constituent calls, letters, emails, and concerns.	0.0%	0.0%	95.0%	95.0%
Outcome	Responses sent with in 24 hours of contact.	0.0%	0.0%	90.0%	95.0%
Output	% of Board Meetings, Work Sessions, and Public Hearings Attended	0.0%	0.0%	95.0%	95.0%
Output	Office Staffed 8am-5pm on Regular Working Days	0.0%	0.0%	100.0%	100.0%

Performance Measure - Description

Respond to constituent calls, emails, and concerns with in 24 hours: By responding to constituent concerns promptly, Commissioner McKeel will demonstrate that she is being accountable to her constituents.

% of Board Meetings, Work Sessions, and Public Hearings Attended: These meetings provide another opportunity for constituents to provide feedback and engage in County government. Commissioner McKeel is dedicated to being accountable and believes these forums are another way for her to be engaged with the citizens of Multnomah County.

Office staffed 8am-5pm on regular working days: Commissioner McKeel is committed to accountability and operating in an open and transparent manner. Therefore her office will be staffed at all times from 8am-5pm on regular working days to ensure ease of accessibility for constituents.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$350,557	\$0	\$372,203	\$0
Contracts	\$28,291	\$0	\$5,539	\$0
Materials & Supplies	\$19,077	\$0	\$14,725	\$0
Internal Services	\$61,875	\$0	\$50,033	\$0
Subtotal: Direct Exps:	\$459,800	\$0	\$442,500	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$459,800	\$0	\$442,500	\$0
Program Total:	\$459,800		\$442,500	
Program FTE	3.00	0.00	4.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

District 4's budget is funded by the County General Fund. Understanding that we are in unprecedented economic times and the need for all areas of the County to take cuts for FY10, this budget represents Commissioner McKeel's intent to waive the salary increase suggested by the independent salary commission. In addition, this budget represents a reduction of nearly \$17,000 from District 4's adopted FY09 budget.

Significant Program Changes

Last year this program was: #10004, BCC District 4

Commissioner Diane McKeel was sworn in on January 5, 2009. She and her staff are committed to continuing the previous administrations commitment to public safety and strong representation for East Multnomah County. Additionally Commissioner McKeel is dedicated to increasing veterans services, working to end human trafficking, fostering economic development, finding creative solutions to the complex issues facing the County, and building strong partnerships.