

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District 3  
**Program Contact:** Judy Shiprack

**Program Characteristics:**

**Executive Summary**

Multnomah County Commissioner Judy Shiprack is one of five elected officials composing the governing body of Multnomah County. Commissioner Shiprack represents District 3, the central portion of Multnomah County.

**Program Description**

As a member of the Multnomah County Board of Commissioners, Commissioner Shiprack is responsible for setting the policy priorities of Multnomah County with her colleagues on the Board. The Commissioner also has the shared responsibility of allocating available resources through a budgeting process. The Board is required by law to adopt a balanced budget.

Commissioner Shiprack represents the citizens of Southeast Portland. She will focus on issues of concern to this community including food access and poverty; services for the elderly, disabled and underserved populations; public safety and drug/alcohol treatment. Commissioner Shiprack and her staff are launching an outreach plan within her district to identify priorities and develop the policies important to this vibrant, culturally diverse community.

**Program Justification**

Commissioner Shiprack was elected by the people of District 3 and is accountable to them. Fostering trust, sharing information about county programs and building relationships within her district are priorities. Commissioner Shiprack has assembled a diverse team of experienced individuals on her staff of three to cultivate outreach and communication. Each staff member is assigned to priority areas and will build initiatives and policy with the community, county departments, and other county partners.

Commissioner Shiprack will also work collaboratively with her colleagues on the board and with the staff of Multnomah County. She will strive for more open, effective government, sound decision-making processes and opportunities for more community engagement.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Constituent Meetings	0	30	100	125
Outcome	Comprehensive food initiative and policy	0.0%	40.0%	60.0%	95.0%
Outcome	Phone calls to District 3 returned within 24 hours	0.0%	90.0%	95.0%	95.0%

**Performance Measure - Description**

Constituent meetings reflect Commissioner Shiprack's accessibility to her district and the information-gathering process currently underway. Launching a food initiative reflects Commissioner Shiprack's commitment to solving important issues affecting her constituency. Phone calls returned within 24 hours measures Commissioner Shiprack's willingness to respond to constituent concerns promptly and thoroughly, ensuring good government.

**Legal/Contractual Obligation**

County Commissioner roles and districts are described in the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$347,986	\$0	\$366,693	\$0
Contracts	\$34,025	\$0	\$2,184	\$0
Materials & Supplies	\$17,644	\$0	\$22,044	\$0
Internal Services	\$60,144	\$0	\$51,579	\$0
Subtotal: Direct Exps:	<b>\$459,799</b>	<b>\$0</b>	<b>\$442,500</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$459,799</b>	<b>\$0</b>	<b>\$442,500</b>	<b>\$0</b>
Program Total:	<b>\$459,799</b>		<b>\$442,500</b>	
Program FTE	3.50	0.00	3.60	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

Commissioner Shiprack's office is funded by the County General Fund. In light of the anticipated budget shortfalls, Commissioner Shiprack will waive the recommended Commissioner salary increase offered by the independent salary commission. Also, Commissioner Shiprack has reduced staff hours and the D3 budget by over \$16,000 compared to last year's District 3 budget.

**Significant Program Changes**

✔ Significantly Changed

Last year this program was: #10003, BCC District 3