

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 1
Program Contact: Deborah Kafoury

Program Characteristics:

Executive Summary

Multnomah County Commissioner Deborah Kafoury is one of five elected officials composing the governing body of Multnomah County. Commissioner Kafoury represents the citizens of District One.

Program Description

Commissioner Deborah Kafoury was elected to represent District One, which encompasses all areas of Multnomah County west of the Willamette River, Sauvie Island, and the inner eastside of Multnomah County. Commissioner Kafoury is the main point of contact for citizens in District One who have questions or concerns with county services or policies. Commissioner Kafoury fulfills the governance roles outlined in the Charter and is working on issues of concern to the community and her district including affordable housing and homelessness, the health and well being of Multnomah County's children and families, the county bridges and other transportation issues, and advocacy on the state and federal level.

Program Justification

Commissioner Kafoury is dedicated to county government that is accessible and responsive and that protects the most vulnerable in the community. To that end, Commissioner Kafoury and her staff work proactively with citizens, organizations, and other governmental partners on policy initiatives and resolutions that advance the county's ability to serve the community, respond to constituent questions and concerns, and work to find efficiencies and collaborative partnerships in the provision of county programs and services.

This year Commissioner Kafoury will take a leadership role on the following issues:

- (1) Housing and Homelessness - Commissioner Kafoury will serve as the county's representative on the four-county collaboration Bridges to Housing, which supports families in their efforts to obtain housing, overcome poverty, and progress towards self-sustainability; She will work to implement the 10 Year Plan to End Homelessness and identify areas in which the county can make strides to end homelessness among families.
- (2) Census 2010 - Commissioner Kafoury will lead the Multnomah County Complete Count Committee to promote and increase participation in the upcoming census.
- (3) Sellwood Bridge - Commissioner Kafoury will lead the effort to secure federal matching funds for the replacement of the Sellwood Bridge.
- (4) Fiscal Stability - Commissioner Kafoury will work with the Board and community partners on efforts to stabilize county funding and address the structural deficit.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Response in 24 hours to constituent phone calls; 36 hours to emails/letters	0.0%	0.0%	0.0%	100.0%
Outcome	Maintain an interactive website updated once per week with new information.	0.0%	0.0%	0.0%	100.0%
Output	Recruit and chair the Multnomah County Complete Count Committee	0.0%	0.0%	0.0%	80.0%

Performance Measure - Description

✔ **Measure Changed**

By ensuring prompt return of phone calls, emails, and letters, she will maintain the open exchange of information. Commissioner Kafoury's website is a necessary tool to share information and provide opportunity for community engagement. The second measure will ensure that county resources to host a District 1 website (www.multco.us/cc/ds1) are maximized.

The Complete Count Committee is a collaborative, community-based effort to ensure participation in the 2010 Census. This is critical because 2010 Census population totals will be used to determine the distribution of billions of dollars annually in federal funds for major programs.

Legal/Contractual Obligation

County Commissioner roles and Districts are described in the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$371,805	\$0	\$372,395	\$0
Contracts	\$12,161	\$0	\$4,000	\$0
Materials & Supplies	\$28,647	\$0	\$12,078	\$0
Internal Services	\$59,687	\$0	\$55,527	\$0
Subtotal: Direct Exps:	\$472,300	\$0	\$444,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$472,300	\$0	\$444,000	\$0
Program Total:	\$472,300		\$444,000	
Program FTE	3.80	0.00	3.80	0.00
Program Revenues				
Other / Miscellaneous	\$12,500	\$0	\$1,500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$12,500	\$0	\$1,500	\$0

Explanation of Revenues

District One's budget is provided by the County General Fund. With a full understanding of the budget shortfall predicted for FY10, this budget reflects Commissioner's Kafoury intent to waive the salary increase offered by the independent salary commission. In addition, this budget is a reduction of just over \$20,000 from District One's adopted FY09 budget.

Significant Program Changes

Last year this program was: #10001, BCC District 1

Commissioner Kafoury's program offer describes different priority issues than those advanced by Commissioner Rojo de Steffey in FY09, however Commissioner Kafoury will continue to provide quality representation to the citizens of District 1 and Multnomah County as a whole.