

Priority: Accountability
Program Offer Type: Internal Service
Related Programs:
Program Characteristics: One-Time-Only Request

Lead Agency: County Management
Program Contact: Becky Porter

Executive Summary

Defines and implements processes and governance for selecting and monitoring technology investment projects across all Multnomah County departments. Identifies total cost of ownership for selected projects and provides the initial, one time only funding source for acquisition and implementation as well as ensuring on-going operational funding impacts.

Program Description

This scaled offer provides an additional \$250,000 worth of investment dollars for projects selected by the IT Advisory Board.

Program Justification

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Capital Outlay	\$0	\$0	\$250,000	\$250,000
Subtotal: Direct Exps:	\$0	\$0	\$250,000	\$250,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$250,000	\$250,000
Program Total:	\$0		\$500,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$250,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$250,000

Explanation of Revenues**Significant Program Changes**

Last year this program was: