

Priority: Accountability **Lead Agency:** County Management
Program Offer Type: Innovative/New Program **Program Contact:** Doug Butler
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

It is imperative that Multnomah County provide a permanent, secure, and flexible Emergency Operations Center from which the County can efficiently execute a response to both human and natural disasters. This program offer proposes a co-located County Emergency Operations Center with the City of Portland to enhance communication, coordination and shared operational efficiency.

Program Description

Multnomah County and the City of Portland will jointly plan, design, and build co-located emergency operation centers using the existing Yeon Annex Building. The combined facility will house the day-to-day operations of Multnomah County Emergency Management (MCEM), the City of Portland's Office of Emergency Management (POEM) and the Portland Water Bureau's Emergency Management Office. This co-location will leverage the advantage of common facility costs, access for improved communication, and greater coordination when responding to disasters within the County.

This program offer proposes the use of one-time-only funds to purchase the County's pro rata share of planning and construction costs as well as the relocation of the building's current tenants.

Program Justification

The County's commitment to emergency management makes it necessary to establish a well-sited, effective, efficient and sustainable emergency operations facility. Moving emergency operations to a shared location will provide the County a more stable, functional site and offer permanence for a critical public safety program.

The Yeon Annex's utility and size accommodates current and future emergency program needs of both the City and County. The property also offers room for staging areas and other local, regional, State, and Federal-funded operations during emergencies.

Approval of this program offer alleviates \$4.2 million in debt currently on the Yeon Annex by using the proceeds from the sale of a 74% of the building to the City. Additionally, operation of the facility would cost the County less as its proportionate share of facility operation costs would be 26%.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Complete land division into a separate parcel	0.0%	0.0%	0.0%	100.0%
Outcome	Sale of partial share of Yeon Annex building to City of Portland	0.0%	0.0%	0.0%	100.0%
Output	Relocation of County staff from Annex building	0.0%	0.0%	0.0%	100.0%
Output	Renovation of Annex building into County EOC/City ECC	0.0%	0.0%	0.0%	40.0%

Performance Measure - Description

The performance measures are critical milestones in the planning and construction of the shared emergency operations facility. The completion of each phase is dependent on agreement between the Multnomah County Board of Commissioners and the Portland City Commission.

Legal/Contractual Obligation

ORS 401 requires each County to develop and maintain an emergency management program to effectively coordinate response to emergencies.

ORS 401.305 (5) (a) requires the county to manage and maintain facilities from which elected and appointed officials can direct emergency and disaster response activities.

Multnomah County Resolution 02-140 approved Multnomah County's Emergency Operations Plan which includes the recognition of obligation for ORS 401.305 (5) (a).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Contracts	\$0	\$0	\$0	\$2,800,000
Cash Transfer	\$0	\$0	\$2,800,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$2,800,000	\$2,800,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$2,800,000	\$2,800,000
Program Total:	\$0		\$5,600,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$2,800,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$2,800,000

Explanation of Revenues

Requires one-time-only dedication from the County General Fund

Significant Program Changes

Last year this program was:

There are no changes as this is a new one-time-only offer.