

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: County Management
Program Contact: Mindy Harris

Executive Summary

The program is the completion of the Public Safety Bond Fund projects that were approved by County voters in May 1996. Completed projects included construction of the Wapato Jail, improvements at Inverness Jail and the Justice Center; in addition the fund supported information technology projects such as the Electronic Sheriff's Warrants Information System and the District Attorney Case Tracking System.

Program Description

Final dollars from the Public Safety Bond Fund will be used to complete construction projects at the Wapato Jail. Specific FY 2009 projects from these funds have not been identified at time of budget submittal. The budget will be modified as more specific information is available.

Program Justification

Any projects approved would promote public safety as they contribute to the operation of the jail facilities. These facilities directly contribute to holding offenders accountable by providing jail beds, tracking offenders, offering treatment and work programs as well as community placement at the end of the sentences.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Completion of Public Safety Bond Fund projects by end of FY 2009	0.0%	0.0%	0.0%	100.0%
Outcome	Public Safety Bond Fund closed out by end of FY 2009 (0 = No, 1 = Yes)	0	0	0	1

Performance Measure - Description

Legal/Contractual Obligation

These projects are to be completed within the next fiscal year and within budgeted dollars.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Capital Outlay	\$0	\$600,000	\$0	\$565,000
Cash Transfer	\$0	\$0	\$0	\$425,000
Unappropriated & Contingency	\$0	\$85,606	\$0	\$0
Subtotal: Direct Exps:	\$0	\$685,606	\$0	\$990,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$685,606	\$0	\$990,000
Program Total:	\$685,606		\$990,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$685,606	\$0	\$990,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$685,606	\$0	\$990,000

Explanation of Revenues

Revenues are Beginning Working Capital for the Public Safety Bond Fund.

Significant Program Changes

Last year this program was: #72089, Public Safety Bond Fund - Completion of Bond Fund Program Projects