

**Priority:** Safety

**Lead Agency:** Sheriff

**Program Offer Type:** Innovative/New Program

**Program Contact:** Michael Shults

**Related Programs:**

**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program offer would fund the \$110,000 replacement purchase and installation of two diesel engines and stern drives, that have reached the end of their service life, for a rapid-response River Patrol boat. This boat was acquired thru the Transportation Security Administration funds shortly after 9/11 to assist, with other partnering federal, state and local agencies, in deterring, detecting and preventing potential criminal acts and accidents that threaten the local port operations as well as enforcing laws, search and rescue and boater assistance and inspections on the 100 miles of Columbia and Willamette Rivers.

**Program Description**

The Sheriff's Office River Patrol enforces laws, performs boating enforcement, search and rescue, emergency medical, and boater assistance and inspections on the 100 miles of the Columbia and Willamette Rivers in Multnomah County with a fleet of 12 boats and 11 personnel, including a year round staff of one lieutenant, two sergeants and eight deputies. Eight additional deputies supplement these operations during the summer season. River Patrol operates on an approximate \$2 million annual budget, of which approximately one-third is provided by the Oregon State Marine Board.

Since 9/11, River Patrol's mission has increased, with its newly acquired role focusing on deterrence, detection and prevention of criminal acts and accidents that would threaten the safety and security of local port facilities (eighth largest U.S. port in total tonnage), vessels, and over-water bridges, partnering with the U. S. Coast Guard, Oregon State Police, FBI, U. S. Customs, Portland Police Bureau, Clark County Sheriff's Office, INS and others. To support this increased role, the Transportation Security Administration awarded the Sheriff's Office a \$675,000 grant in July 2003 for the construction of two all-weather vessels and a boathouse, to better support the River Patrol's mission. The two boats built per our engine and stern drive specs were the "Freedom" and the "Liberty", delivered to the Sheriff's Office in June 2004 and in March 2005 respectively.

Both boats' two inboard diesel engines and stern drives have now reached the end of their service life, the River Patrol is experiencing expense repairs and extensive down-time, with both boats currently "red lined". A permanent solution is sought requiring that, for now, a pair of more powerful and durable diesel engines and stern drives each be installed in one of the two boats.

**Program Justification**

Funding this program would once again provide River Patrol the rapid response capability as originally funded by the Transportation Security Administration to provide continuous river safety and enforcement and be a deterrent, detect and prevent incidents that threaten the safety and security of the river, its vessels and port facilities and over-water bridges.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Hours of Community Water Safety Education	244	200	200	200
Outcome	Number of Students Instructed in Water Safety Education	13,535	5,000	5,000	5,000
Output	Number of contract with Operators for Boat Safety Inspections or Enforcement	3,471	3,500	3,500	3,500
Outcome	Number of Citizens Issued Boater Examination Reports, Warnings, and Citations	3,418	3,000	3,000	3,000

**Performance Measure - Description**

The methodology was changed in the data collection for this performance measure.

**Legal/Contractual Obligation**

River Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
<b>Program Expenses</b>				
Materials & Supplies	\$0	\$0	\$110,000	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$110,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last year this program was: