

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

Metro serves Clackamas, Multnomah and Washington counties, and the 25 cities in the Portland metropolitan area. One of Metro's principle missions is to protect open space and parks. Within this mission, the MCSO Metro Services Unit consists of a detective who enforce disposal laws and Metro's rules and regulations for disposal.

Program Description

Through a contract with Metro, a regional government that serves Multnomah, Clackamas, and Washington counties, the Sheriff's Office provides two detectives to combat illegal dumping. The Detectives in this unit have knowledge of applicable laws and ordinances and work to enforce these laws. This includes (but is not limited to): investigation and surveillance of companies that haul waste to determine if they are disposing of solid waste properly, investigation of incidents of illegal dumping, coordination of efforts to curtail problems and educate stakeholders with issues associated with solid waste, surveillance of chronic dump sites, and the coordination of the legal removal of chronic transient camps.

Program Justification

Illegal dumping is a crime. Illegal dumping is a major problem that raises significant concerns with regard to safety, property values, and quality of life in our community. In addition, it is a major economic burden on local government, which is typically responsible for cleaning up dump sites. If not addressed, illegal dumps often attract more waste, potentially including hazardous wastes such as asbestos, household chemicals and paints, automotive fluids, and commercial or industrial wastes. Health risks associated with illegal dumping are significant.

Metro protects open space and parks, plans for land use and transportation, and manages garbage disposal and recycling for 1.3 million residents in three counties and 25 cities in the Portland, Oregon, region. The MCSO Metro Services Unit combats illegal dumping.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number flow control and regulatory cases cited	1	5	2	2
Outcome	Dollar amount generated from flow control and regulatory penalties	240,356	400,000	366,368	366,368
Output	Number of illegal dumpings cited	3	14	4	4
Outcome	Dollars generated from illegal dumping penalties	6,754	6,095	6,652	6,652

Performance Measure - Description

Previous year actual is calendar year 2007 data. Current year estimate and next year offer based on July to December 2007 data.

Legal/Contractual Obligation

Contract with Metro.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$413,393	\$0	\$310,178
Contracts	\$0	\$1,200	\$0	\$1,200
Internal Services	\$0	\$29,685	\$0	\$20,365
Subtotal: Direct Exps:	\$0	\$444,278	\$0	\$331,743
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$444,278	\$0	\$331,743
Program Total:	\$444,278		\$331,743	
Program FTE	0.00	3.80	0.00	2.80
Program Revenues				
Indirect for dep't Admin	\$20,191	\$0	\$13,919	\$0
Intergovernmental	\$0	\$444,278	\$0	\$331,743
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$20,191	\$444,278	\$13,919	\$331,743

Explanation of Revenues

\$331,742-Metro Contract for Illegal Dump-site Clean-up by Inmate Work-Crew and 1 Detective.

Significant Program ChangesLast year this program was: #60033, MCSO Metro Services