

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Description

Transit police ensure a safe transit system by performing random sweeps on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. These officers search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property. They cite trespassers and prosecute repeat offenders. Transit officers work in uniform although the unit has a plainclothes detail.

Program Justification

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2005, TriMet transported 95.8 million resident and visitor passengers on their buses and on MAX light rail trains. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police officers patrol TriMet vehicles and facilities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of calls for service	4,289	3,746	4,458	4,500
Outcome	Number of reported offenses for TriMet violations	5,382	0	5,678	5,700
Output	Number of reported offenses of Trimet exclusion violations	13	0	20	25

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$0	\$420,410	\$0	\$439,327
Internal Services	\$0	\$30,101	\$0	\$28,732
Subtotal: Direct Exps:	\$0	\$450,511	\$0	\$468,059
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$450,511	\$0	\$468,059
Program Total:	\$450,511		\$468,059	
Program FTE	0.00	4.00	0.00	4.00
Program Revenues				
Indirect for dep't Admin	\$20,474	\$0	\$19,638	\$0
Intergovernmental	\$0	\$450,511	\$0	\$468,059
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$20,474	\$450,511	\$19,638	\$468,059

Explanation of Revenues

\$468,059-Tri-Met Patrol Svcs contract.

Significant Program Changes

Last year this program was: #60030, MCSO TriMet Transit Police