

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Kimberly Walker-Norton

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

Program Justification

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	New/renew concealed handgun permit applications	3,892	3,231	3,315	3,315
Outcome	New/renew concealed handgun permits issued	1,012	2,985	1,092	1,092
Outcome	Valid concealed handgun permits revoked	78	90	105	105
Output	Number of Courthouse ID's issued	712	599	1,058	1,058

Performance Measure - Description

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$68,378	\$133,630	\$69,717	\$137,331
Materials & Supplies	\$1,255	\$4,181	\$1,255	\$1,282
Internal Services	\$0	\$33,189	\$0	\$32,387
Subtotal: Direct Exps:	\$69,633	\$171,000	\$70,972	\$171,000
Administration	\$4,539	\$0	\$4,889	\$0
Program Support	\$10,097	\$0	\$9,180	\$0
Subtotal: Other Exps:	\$14,636	\$0	\$14,069	\$0
Total GF/non-GF:	\$84,269	\$171,000	\$85,041	\$171,000
Program Total:	\$255,269		\$256,041	
Program FTE	1.00	2.00	1.00	2.00
Program Revenues				
Indirect for dep't Admin	\$6,712	\$0	\$6,196	\$0
Fees, Permits & Charges	\$0	\$171,000	\$51,000	\$171,000
Intergovernmental	\$100,000	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$106,712	\$171,000	\$57,196	\$171,000

Explanation of Revenues

\$50,000-Facility Access picture ID cards.
\$1,000-Facility Access picture ID cards for County Employees.
\$1,000-OLCC Fees.
\$160,000-Concealed Handgun Permits.
\$10,000-Handgun Safety Class Fees.

Significant Program Changes

Last year this program was: #60029, MCSO Concealed Handgun Permits