

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

Patrol protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum.

Program Description

Patrol provides 24/7 coverage for the residents living in the unincorporated areas of Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities of the community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The east side patrol unit works actively with citizen groups and neighborhood associations to develop an understanding of the citizens needs for safety. The Patrol Unit acts as the first line for the introduction of county wide social service programs to the community. This unit partners with multiple agencies to present problem solving strategies to the citizens of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Calls for service	52,201	0	52,200	52,200
Outcome	Number of arrests generated from calls for service	2,745	0	2,745	2,745
Outcome	Average response time (minutes)	15	0	15	15

Performance Measure - Description

Response time is for dispatched calls only.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.210, Authority of sheriff over organization of office

ORS 206.345, Contracts with cities, authority under contract

ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$4,573,273	\$68,700	\$4,944,615	\$119,480
Contracts	\$2,070	\$0	\$2,070	\$0
Materials & Supplies	\$161,428	\$0	\$161,428	\$0
Internal Services	\$98,437	\$4,721	\$567,521	\$7,814
Subtotal: Direct Exps:	\$4,835,208	\$73,421	\$5,675,634	\$127,294
Administration	\$314,364	\$240,000	\$384,555	\$240,000
Program Support	\$669,319	\$0	\$722,039	\$0
Subtotal: Other Exps:	\$983,683	\$240,000	\$1,106,594	\$240,000
Total GF/non-GF:	\$5,818,891	\$313,421	\$6,782,228	\$367,294
Program Total:	\$6,132,312		\$7,149,522	
Program FTE	35.70	0.30	35.70	0.30
Program Revenues				
Indirect for dep't Admin	\$3,096	\$0	\$5,340	\$0
Intergovernmental	\$337,798	\$32,421	\$378,085	\$91,294
Other / Miscellaneous	\$0	\$41,000	\$0	\$36,000
Program Revenue for Admin	\$0	\$240,000	\$0	\$240,000
Total Revenue:	\$340,894	\$313,421	\$383,425	\$367,294

Explanation of Revenues

\$31,285-Maywood Pk Patrol Svcs, \$339,800-Wood Village Patrol Svcs, \$7000-Dabney Park Patrol Svcs, \$36,294-Patrol Services for US Forest Service, \$20,000-Seat Belt Grant from OSSA (Oregon Sheriff's Assoc.), \$16,000-DUII Patrol Grant from OSSA, \$55,000-ODOT Svc Contract for Construction Zone Patrol.

Significant Program Changes

Last year this program was: #60040, MCSO Patrol - East