

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Kimberly Walker-Norton

Program Characteristics:

Executive Summary

Enforcement Support maintains law enforcement reports for the Enforcement Division and performs all County warrant entry on a 24/7 basis. Staff also arranges extraditions for persons arrested due to warrants. Furthermore, they provide clerical support to Civil Process, Alarms Ordinance, and Concealed Handgun Permitting (shown as separate offers).

Program Description

In cooperation with the Courts, Enforcement Support enters all County-wide protective orders and warrants into LEDS and NCIC, the statewide and national databases, which then furnishes officers statewide and nationally with relevant information to act upon, carrying out their necessary duties, contributing to a safer community. They also coordinate with neighboring Public Safety agencies on the service of warrants outside of Multnomah County.

Program Justification

In order for the Law Enforcement and Civil Deputies to perform their duties well, Enforcement Support must perform theirs well. They depend on the Enforcement Support to provide relevant and most up-to-date information in order to make an educated decision on how to follow through on any given situation. They, in turn, can effectively prevent and intervene on criminal activities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of warrants received and entered	23,253	30,000	20,930	20,930
Outcome	Number of protective orders received and entered	2,810	2,682	2,558	2,558
Output	Number of towed vehicles processed and released	663	855	877	877
Output	Number of NCIC records validated	7,267	9,507	7,884	7,884

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 General duties of sheriff. (3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law. (4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$1,809,030	\$0	\$1,865,149	\$0
Contracts	\$11,856	\$0	\$11,856	\$0
Materials & Supplies	\$46,118	\$0	\$46,118	\$0
Internal Services	\$32,688	\$0	\$28,075	\$0
Subtotal: Direct Exps:	\$1,899,692	\$0	\$1,951,198	\$0
Administration	\$123,783	\$0	\$134,424	\$0
Program Support	\$275,361	\$0	\$252,394	\$0
Subtotal: Other Exps:	\$399,144	\$0	\$386,818	\$0
Total GF/non-GF:	\$2,298,836	\$0	\$2,338,016	\$0
Program Total:	\$2,298,836		\$2,338,016	
Program FTE	24.00	0.00	24.00	0.00
Program Revenues				
Fees, Permits & Charges	\$23,000	\$0	\$26,500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$23,000	\$0	\$26,500	\$0

Explanation of Revenues

\$20,000-Tow Fees
\$6000-Report Reqs - Hansen Bldg.
\$500-Report Here

Significant Program Changes

Last year this program was: #60012, MCSO Enforcement Records
Added back 1 OA2 position due to workload necessity.