

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics: One-Time-Only Request

Executive Summary

Through the use of x-ray and magnetometer equipment the Facility Security Unit (FSU) is able to screen persons and packages entering Multnomah County courts and jails. Without this equipment the FSU would not be able to provide timely and thorough threat deterrent screening to protect the public, courts, and facilities.

Program Description

The x-ray and magnetometers currently in use by the FSU are needed to screen persons and packages entering Multnomah County facilities. The x-ray equipment allows for intensive viewing of packages and other hand carried items. The magnetometers provided screening for potential threats a person may try to carry into the courts or jails.

Program Justification

Without proper screening equipment the FSU would be searching all bags and packages by hand; and patting down, by hand, each person entering the facilities. This method would be time consuming and delay the transaction of court and jail business. Our current equipment is reaching the end of its life expectancy and is dated technology. Two of our x-ray machines are leaking oil. To properly screen persons and packages we need to replace our dated equipment and upgrade our technology.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of persons screened	1,033,584	0	1,066,696	1,100,000
Outcome	Number of exclusions	32	0	48	50

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Materials & Supplies	\$0	\$0	\$26,655	\$0
Capital Outlay	\$0	\$0	\$58,878	\$0
Subtotal: Direct Exps:	\$0	\$0	\$85,533	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$85,533	\$0
Program Total:	\$0		\$85,533	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: