

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: Joint Offer

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Executive Summary

Funds to operate 57 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 1 housing areas provide for 57 inmates in male general housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

This offer funds one dorm at Inverness which houses 57 offenders. Also included in this offer is administration, support, and operations staff.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Average daily inmate population | 1,014 | 1,037 | 1,037 | 1,037 |
| Outcome | Number of inmate and staff assaults | 27 | 26 | 26 | 26 |
| Output | Number of inmate requests for care evaluated by nurse monthly | 898 | 900 | 1,100 | 1,200 |
| Outcome | Number of inmates seen in clinic for health and dental problems monthly | 424 | 500 | 500 | 500 |

Performance Measure - Description

✔ **Measure Changed**

Average daily inmate population is a new measure replacing bed days.

Legal/Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

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Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2008 | 2008 | 2009 | 2009 |
| Program Expenses | | | | |
| Personnel | \$2,418,984 | \$0 | \$2,380,341 | \$0 |
| Contracts | \$110,070 | \$0 | \$121,392 | \$0 |
| Materials & Supplies | \$124,225 | \$0 | \$163,555 | \$0 |
| Internal Services | \$175,570 | \$0 | \$49,855 | \$0 |
| Capital Outlay | \$3,421 | \$0 | \$0 | \$0 |
| Subtotal: Direct Exps: | \$2,832,270 | \$0 | \$2,715,143 | \$0 |
| Administration | \$144,612 | \$0 | \$149,215 | \$0 |
| Program Support | \$356,149 | \$0 | \$295,216 | \$2,827 |
| Subtotal: Other Exps: | \$500,761 | \$0 | \$444,431 | \$2,827 |
| Total GF/non-GF: | \$3,333,031 | \$0 | \$3,159,574 | \$2,827 |
| Program Total: | \$3,333,031 | | \$3,162,401 | |
| Program FTE | 16.62 | 0.00 | 19.46 | 0.00 |
| Program Revenues | | | | |
| Fees, Permits & Charges | \$11,404 | \$0 | \$11,404 | \$0 |
| Other / Miscellaneous | \$0 | \$0 | \$570 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$11,404 | \$0 | \$11,974 | \$0 |

Explanation of Revenues

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60022G, MCSO MCIJ Offer G