

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Raimond Adgers

**Program Characteristics:** Joint Offer

**Executive Summary**

This program offer is for funds to operate 1014 beds at MCIJ. This program offer is scalable at 9 levels. Offer A is the base offer and includes 166 beds. MCIJ is a medium security, direct supervision correctional facility. It ensures the proper custody, control and supervision of county, state and federal inmates. Inverness supports program activities for offenders needing counseling, education, and mental health services to facilitate inmate's transition back to the community and creates work opportunities for sentenced inmates.

Medical, mental health and dental services in male and female general housing, clinical services and 10 bed Infirmary/ skilled and isolation care and 24 hour emergency response, evaluation and treatment.

**Program Description**

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities of the inmates. The current facility population is 1,014 inmates. The operations of the facility with available resources offers a practical range of detention options including confinement, community linked programs and other similar sanctions to best serve the needs of society and individual offenders, enhancing offenders ability to reenter the community in a law abiding manner.

Offer A opens 166 beds, with 156 general housing beds and 10 medical beds. Operations, Administration and Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A. Corrections deputies from MCIJ also supervise inmates under medical care at hospitals.

**Program Justification**

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average daily inmate population	1,014	1,037	1,037	1,037
Outcome	Number of inmate and staff assaults	27	26	26	26
Output	Number of inmate requests for care evaluated by nurse monthly	898	900	1,100	1,200
Outcome	Number of inmates seen in clinic for health and dental problems monthly	424	500	500	500

**Performance Measure - Description**

 **Measure Changed**

Average daily inmate population is a new measure replacing bed days.

## Legal/Contractual Obligation

In accordance with State statues the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is incarcerated, the obligation for health care is a matter of constitutional law, the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$2,243,702	\$7,119,116	\$3,245,048	\$7,266,379
Contracts	\$282,414	\$49,678	\$311,881	\$0
Materials & Supplies	\$704,645	\$402,927	\$719,961	\$402,667
Internal Services	\$932,562	\$540,967	\$2,907,200	\$501,038
Capital Outlay	\$19,835	\$0	\$40,800	\$0
Subtotal: Direct Exps:	<b>\$4,183,158</b>	<b>\$8,112,688</b>	<b>\$7,224,890</b>	<b>\$8,170,084</b>
Administration	\$166,248	\$0	\$498,994	\$0
Program Support	\$404,922	\$0	\$727,428	\$7,182
Subtotal: Other Exps:	<b>\$571,170</b>	<b>\$0</b>	<b>\$1,226,422</b>	<b>\$7,182</b>
Total GF/non-GF:	<b>\$4,754,328</b>	<b>\$8,112,688</b>	<b>\$8,451,312</b>	<b>\$8,177,266</b>
Program Total:	<b>\$12,867,016</b>		<b>\$16,628,578</b>	
Program FTE	13.67	55.28	22.18	53.28
<b>Program Revenues</b>				
Indirect for dep't Admin	\$367,948	\$0	\$342,453	\$0
Fees, Permits & Charges	\$30,117	\$0	\$30,117	\$0
Intergovernmental	\$7,697,938	\$8,112,688	\$7,185,261	\$8,170,084
Other / Miscellaneous	\$0	\$0	\$1,506	\$0
Program Revenue for Admin	\$0	\$0	\$937,285	\$0
<b>Total Revenue:</b>	<b>\$8,096,003</b>	<b>\$8,112,688</b>	<b>\$8,496,622</b>	<b>\$8,170,084</b>

## Explanation of Revenues

\$1,370,608-P57 (Project 57) Revenue increased by \$70,136 in anticipation of contract update.

\$5,287,938-US Marshal for 125 Beds X \$125 X 365 Days.

\$12,000-BOP

\$100K - Transport of USM Inmates.

\$8,226,784-Portion of SB1145 jail bed revenue-balance in Offer B (total \$9,410,209).

## Significant Program Changes

**Last year this program was:** #60022A, MCSO MCIJ Offer A

The Board added 1.4 FTE Correction Health Nurse to increase efficiency and decrease need for on-call nursing staff