

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Linda Yankee

**Program Characteristics:** Joint Offer

**Executive Summary**

Funds to operate 78 additional beds at the Detention Center.

Medical, mental health and dental services at MCDC for 2 housing areas on the 8th floor (8A & 8B) are provided for 78 Inmates in general mental health and discipline female and male housing. Clients on suicide watch are housed on this floor.

**Program Description**

This offer opens two dorms for 26 male general housing beds and and 16 female disciplinary beds at the Detention Center. It also includes support and operations staff.

**Program Justification**

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 4520 inmates into the community in 2005. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

| Measure Type | Primary Measure  | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Average daily inmate population                                    | 627                            | 0                                | 627                             | 596                       |
| Outcome      | Inmate and staff assaults  | 114                            | 267                              | 114                             | 114                       |
| Output       | Number of inmate requests for care evaluated by nurse monthly      | 868                            | 800                              | 800                             | 850                       |
| Outcome      | Number of suicide watches per month to prevent successful suicides | 31                             | 25                               | 30                              | 30                        |

**Performance Measure - Description**

Average daily inmate population is a new measure replacing bed days.

## Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
|                           | 2008                  | 2008                 | 2009                  | 2009                 |
| <b>Program Expenses</b>   |                       |                      |                       |                      |
| Personnel                 | \$0                   | \$0                  | \$2,343,468           | \$0                  |
| Contracts                 | \$0                   | \$0                  | \$102,027             | \$0                  |
| Materials & Supplies      | \$0                   | \$0                  | \$124,564             | \$0                  |
| Internal Services         | \$0                   | \$0                  | \$12,162              | \$0                  |
| Subtotal: Direct Exps:    | <b>\$0</b>            | <b>\$0</b>           | <b>\$2,582,221</b>    | <b>\$0</b>           |
| Administration            | \$122,253             | \$0                  | \$4,775               | \$0                  |
| Program Support           | \$309,182             | \$0                  | \$18,338              | \$3,898              |
| Subtotal: Other Exps:     | <b>\$431,435</b>      | <b>\$0</b>           | <b>\$23,113</b>       | <b>\$3,898</b>       |
| Total GF/non-GF:          | <b>\$431,435</b>      | <b>\$0</b>           | <b>\$2,605,334</b>    | <b>\$3,898</b>       |
| Program Total:            | <b>\$431,435</b>      |                      | <b>\$2,609,232</b>    |                      |
| Program FTE               | 16.32                 | 0.00                 | 19.86                 | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Fees, Permits & Charges   | \$0                   | \$0                  | \$10,000              | \$0                  |
| Other / Miscellaneous     | \$0                   | \$0                  | \$500                 | \$0                  |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$10,500</b>       | <b>\$0</b>           |

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60021H, MCSO MCDC Offer H