

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics: Joint Offer

Executive Summary

Per the Executive budget cuts, this program offer requests funds to operate 48 additional beds on the 7th floor of the Detention Center for the last 5 months of fiscal year 08-09 (i.e., February through June). Failure to purchase this program offer will result in the loss of 9.23 FTE (7.69 MCSO corrections deputies and 1.54 correction health staff) for the final five months of FY 08-09, in addition to the loss of 48 jail beds. Historically, the lower the jail bed capacity, the more likely are emergency population releases (i.e., matrixing).

Medical, mental health and dental services at MCDC for 2 housing areas on the 7th floor (7A & 7B) are provided for 48 inmates in male general and mental health housing. Physicians, nurses, mental health staff provide 24 hour emergency response, evaluation and treatment.

Program Description

This offer opens general housing, suicide watch, and mental health dorms. Also included are jail support staff and operations staff.

Program Justification

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 4520 inmates into the community in 2005. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average daily inmate population	627	0	627	596
Outcome	Inmate and staff assaults	114	267	114	114
Output	Number of inmate requests for care evaluated by nurse monthly	868	800	800	850
Outcome	Number of suicide watches per month to prevent successful suicides	31	25	30	30

Performance Measure - Description

✔ Measure Changed

Average daily inmate population is a new measure replacing bed days.

Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$602,311	\$0	\$1,067,001	\$0
Contracts	\$28,488	\$0	\$42,512	\$0
Materials & Supplies	\$95,214	\$0	\$51,903	\$0
Internal Services	\$207,988	\$0	\$0	\$0
Subtotal: Direct Exps:	\$934,001	\$0	\$1,161,416	\$0
Administration	\$52,066	\$0	\$67,050	\$0
Program Support	\$152,842	\$0	\$85,511	\$1,624
Subtotal: Other Exps:	\$204,908	\$0	\$152,561	\$1,624
Total GF/non-GF:	\$1,138,909	\$0	\$1,313,977	\$1,624
Program Total:	\$1,138,909		\$1,315,601	
Program FTE	5.89	0.00	9.23	0.00
Program Revenues				
Fees, Permits & Charges	\$3,765	\$0	\$4,167	\$0
Other / Miscellaneous	\$0	\$0	\$208	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,765	\$0	\$4,375	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60021F, MCSO MCDC Offer F