

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Tina Breiten

**Program Characteristics:**

**Executive Summary**

Work crews perform public service work that benefits the county and other government agencies, while providing inmates with an opportunity to learn basic work ethics, labor skills and social responsibility to facilitate the reintegration of inmates to the community. Work the crews perform reduces costs to the taxpayers and brings in revenue to the County.

**Program Description**

Work crews are usually groups of eight inmates which perform contracted public service work, as well as some gratis community service under the supervision of Corrections Deputies. The program contracts with a huge number of governmental agencies over a year, but the largest contracting agencies are: Multnomah County Facilities (landscaping, janitorial, laundry and miscellaneous projects); Oregon, Portland, Gresham and Multnomah County Department of Transportation (roadside and bridgehead maintenance, landscaping and graffiti); and METRO (illegal dump sites and parks maintenance). Other contracts include the cities of Fairview, Gresham, Maywood Park, Troutdale and Wood Village for landscaping and other labor. Community Service work is usually project-oriented and is performed for agencies that serve the homeless and other at-risk populations in the community. The work crews are available to assist non-profit organizations and cities within Multnomah County with light maintenance and landscaping, and provide emergency services where there is an immediate need for labor caused by natural disasters (such as sandbagging during floods, clearing roads after windstorms, etc.)

**Program Justification**

This program brings in revenue from contracts as well as lowering use of inmate housing, since many inmates' sentences are reduced a day for each day they participate on a work crew. Work crew inmates learn various work skills that can assist them with job placement when their sentences are served. They are expected to be ready for work each morning, take directions, work as a team, have pride in a job well done, and accept responsibility for their actions. The goal is to prepare the inmate for integration back into the community as a law-abiding citizen.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Inmate escapes	0	0	0	0
Outcome	Number of contract hours	167,610	164,033	167,610	167,610
Output	Number of community service hours	5,366	1,984	5,366	5,366
Output	Percent of inmates who were recaptured (100% is no escapes)	100.0%	100.0%	100.0%	100.0%

**Performance Measure - Description**

✔ Measure Changed

## Legal/Contractual Obligation

Work Crews contract with METRO, Multnomah County and other governments.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$966,109	\$590,429	\$552,170	\$566,987
Contracts	\$9,163	\$5,120	\$9,163	\$5,120
Materials & Supplies	\$73,755	\$76,780	\$56,106	\$164,238
Internal Services	\$6,519	\$48,138	\$75,834	\$48,157
Capital Outlay	\$0	\$94,035	\$0	\$110,000
Subtotal: Direct Exps:	<b>\$1,055,546</b>	<b>\$814,502</b>	<b>\$693,273</b>	<b>\$894,502</b>
Administration	\$68,765	\$0	\$82,120	\$0
Program Support	\$152,971	\$0	\$154,189	\$0
Subtotal: Other Exps:	<b>\$221,736</b>	<b>\$0</b>	<b>\$236,309</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,277,282</b>	<b>\$814,502</b>	<b>\$929,582</b>	<b>\$894,502</b>
Program Total:	<b>\$2,091,784</b>		<b>\$1,824,084</b>	
Program FTE	10.00	3.20	4.00	5.20
<b>Program Revenues</b>				
Indirect for dep't Admin	\$32,742	\$0	\$32,915	\$0
Fees, Permits & Charges	\$0	\$95,700	\$0	\$95,700
Intergovernmental	\$0	\$452,802	\$0	\$452,802
Other / Miscellaneous	\$0	\$266,000	\$0	\$346,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$32,742</b>	<b>\$814,502</b>	<b>\$32,915</b>	<b>\$894,502</b>

## Explanation of Revenues

\$330,000 Carry-Over from Previous Fiscal Year (BWC).  
\$6,000-Charges for Work Crew Services.  
\$452,802-Variou Service Contracts with Governmental Agencies.  
\$16,000-Earned Interest Revenue.  
\$89,700-Road Fund Revenue.

## Significant Program Changes

Last year this program was: #60025A, MCSO Corrections Work Crews