

**Program # 60038B - MCSO Field-Based Work Release Offer B-Last Nine Months** **Version 6/10/2008 s**

**Priority:** Safety **Lead Agency:** Sheriff  
**Program Offer Type:** Innovative/New Program **Program Contact:** Bobbi Luna  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This program offer funds the Field-Based Work Release for the last 9 months of the fiscal year (Oct 2008 - June 2009) to act as a safety valve to prevent emergency releases as the 8th floor of MDCDC is closed and the sanctioned DCJ beds are ramped-down.

The Field Based Work Release Program will assess offenders sentenced and sanctioned to jail for their individual behavior, risk and programming needs to determine if their jail sentence can be completed in a less secure supervision option than jail. The Program increases system capacity, ensuring each offender receives the appropriate level of supervision. In this scaled model, the program will supervise 35 to 50 inmates in the community each day. The majority of these inmates will be transferred from jail, however direct court referrals to the program will remain as an option to the Courts.

**Program Description**

Working with Judges, District Attorney (DA), Defense Bar, the Department of Community Justice and Community providers, Field Based Work Release and Supervision Program offers supervision strategies for community protection and meets the individual needs of offenders. The Program is a community based extension of the jail. The Program starts with a daily review of all sentenced clients along with a complete assessment of all clients referred by the courts. The Program allows sentenced offenders to be safely returned to the community where they can reconnect to education, health care services (drug/alcohol/mental health treatment), and employment while being held accountable.

The Program allows for sentenced persons eligible for outpatient treatment, inpatient or housing to move into those service options while serving their jail sentence. This allows for more effective transition planning for persons with service needs most noticeably in planning for the timing of their release to ensure that providers are open and available to receive the person at point of reentry. The Program will allow for offenders to be sanctioned and/or returned to custody if their behavior should demand such action.

MCSO works closely with the Department of Community Justice. As with Work Release, it is anticipated that between 5 and 10 of the offenders will be under the shared supervisory authority of MCSO and DCJ and will be under supervision of the DCJ Local Control Unit. Also, for offenders who report to DCJ upon the completion of their jail sentence, this Program provides a unique transition opportunity in that MCSO and DCJ can further their existing collaboration to transition offenders by instituting treatment and service plans prior to the completion of a jail sentence.

**Program Justification**

Field Based Work Release and Supervision Program will increase the availability of jail beds and reduce risk to the community by providing a seamless continuum of custody services and supervision to sentenced and sanctioned offenders. The Program will assess a broader band of the custody population for program suitability, expand case management and home contacts, and will provide immediate consequences for program failures. In having a joint team of Deputies and Counseling staff, this program, similar to past Work Release programs, will allow for structured supervision and focused planning on service needs.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of sentenced offenders in program	0	0	0	0
Outcome	Number of offenders violating conditions of supervision	0	0	0	0

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$0	\$326,146	\$0
Contracts	\$0	\$0	\$16,500	\$0
Materials & Supplies	\$0	\$0	\$8,250	\$0
Internal Services	\$0	\$0	\$11,625	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$362,521</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$362,521</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$362,521</b>	
Program FTE	0.00	0.00	3.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: