

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Byron Moore

Program Characteristics:

Executive Summary

MCSO Counselors provide: direct supervision to offenders to ensure safety, security and compliance with statutory mandates; case management; group counseling; educational services; mental health services and direct transition linkage with community providers (Alcohol and Drug, mental health, jobs, housing, etc.)

This program offer has been revised to reflect the Executive budget cuts. Compared to the original offer, this program has been cut by \$85,000 and 1 FTE corrections counselor for a full year. This cut results from the closure of the 8th floor in the MCDC program offer, with counseling services for that floor no longer provided. These amounts cut from the original offer are contained in 60037B.

Program Description

Three areas of activity are vital to the mission of the Multnomah County Sheriff's Office, but the counselor's role in providing these services is often invisible to the casual observer. Inmate Management: Counselors assess, evaluate and place offenders on the many work crews; provide orientation to help offenders navigate through the complex criminal justice system; diffuses escalating behavior; provide mental health services that link offender to services in the community; equip offenders with skills to manage behavior; offer group counseling to diminish criminal thinking errors. Jail Bed Management: Maximizing efficient use of jail beds by appropriately placing offenders in community beds while developing community partnerships. Public Safety Management: Providing resources and group counseling that decrease offender booking frequency by making skilled assessments, offering pre-treatment counseling and providing appropriate referrals to the community thus linking offender to providers at time of release.

Program Justification

The Inmate Programs Unit maximizes efficient use of jail beds by assessing and placing offenders in the community, while providing services and maintaining partnerships with other agencies, that decrease offender booking and support offender management in a cost effective manner.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of orientations, intakes and assessment	1,500	8,516	4,750	4,436
Outcome	Number of offenders into community beds thus freeing up jail beds	400	344	525	490
Output	Number of group counseling that decreases offender booking	21,300	21,236	14,900	13,916
Output	Number of offenders in education program (GED and high school diploma)	1,520	3,556	5,125	4,786

Performance Measure - Description

Projections for next offer year reflect Executive budget cuts to the original program offer.

Legal/Contractual Obligation

ORS 169.170 - Assignment of county prisoners to public works; ORS 343.035 - Educational requirements of incarcerated; ORS 336.187 - Educational reporting requirements for incarcerated. Legal Library access Johnson vs. Avery, 1969; Wolff vs. McDonnell, 1974; Bounds vs. Smith, 1977. Court Mandated Sentencing Orders - Requirement from Circuit Court to evaluate and refer to treatment or community placement programs.

Oregon Jail Standards: C02.04.03 - Mental health screening; G01.02.01 - Access to the courts, assisting; G01.02.02 - Access to the courts, communications; G01.02.03 - Access to the courts, while in segregation; G01.04.01 - Access to legal materials, written materials; G01.04.02 - Access to legal materials, law libraries; J03.01.01 - General education programs; J03.02.01 - Passive educational programs; J03.02.02 - Involving the Educational Service District (ESD); J03.03.01 - Staffing for educational programs; J03.03.03 - Utilizing community resources for educational programs; J04.02.01 - Rehabilitation treatment programs; J04.03.01 - Rehabilitation treatment programs, staffing; J04.04.03 - Utilizing community resources for treatment programs; J05.02.04 - Facility work assignments, convicted inmates.

*Oregon Jail Standards offer consistent policy to keep the corrections facilities/County from becoming more open to litigation.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$2,016,805	\$0	\$2,056,190	\$0
Contracts	\$190,282	\$0	\$185,356	\$0
Materials & Supplies	\$87,230	\$0	\$85,041	\$0
Internal Services	\$4,751	\$0	\$8,837	\$0
Subtotal: Direct Exps:	\$2,299,068	\$0	\$2,335,424	\$0
Administration	\$149,782	\$0	\$166,751	\$0
Program Support	\$333,198	\$0	\$313,090	\$0
Subtotal: Other Exps:	\$482,980	\$0	\$479,841	\$0
Total GF/non-GF:	\$2,782,048	\$0	\$2,815,265	\$0
Program Total:	\$2,782,048		\$2,815,265	
Program FTE	22.25	0.00	22.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60017, MCSO Inmate Programs