

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit (FSU) is the first, visible resource for public and professional assistance for persons entering the Juvenile Justice Center (JJC). The core functions of the FSU are public assistance, security, and entry screening. The presence of uniformed MCSO employees acts as a deterrent to disruptions and criminal acts within the JJC facility.

Program Description

The FSU provides entry screening, court security, and public information for both the public and professionals transacting business at the JJC. This is done by electronic screening, uniformed presence, and facility patrols. The FSU works closely with all of the various partners at the JJC to facilitate the needs of the citizens and staff entering the facility. Persons entering the JJC may be under the influence of drugs or alcohol, be facing the loss of their children, or other life altering situations; such as time in jail.

Program Justification

The FSU is the first contact for citizens and professionals accessing the JJC. The FSU provides security within the JJC facility so that people can safely transact their business. The FSU, as a MCSO uniformed presence, are a deterrent to disruptions and criminal activities. The effectiveness of our work is seen in the low ratio of exclusions to the number of person screened. Disruptions and criminal activity interfere with the facility and court operations and create difficulties for professionals and families who need to conduct court transactions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of persons screened	55,264	0	58,170	61,170
Outcome	Number of exclusions	17	0	10	12

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff
 ORS 206.210 – Authority of sheriff over organization of office
 ORS 206.345 – Contracts with cities; authority under contract
 ORS 451.010 – Facility and services counties may provide by service district
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms
 ORS 137.308 thru 137.309 – Assessment
 Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$460,729	\$0	\$263,523	\$0
Subtotal: Direct Exps:	\$460,729	\$0	\$263,523	\$0
Administration	\$0	\$0	\$18,155	\$0
Program Support	\$0	\$0	\$34,088	\$0
Subtotal: Other Exps:	\$0	\$0	\$52,243	\$0
Total GF/non-GF:	\$460,729	\$0	\$315,766	\$0
Program Total:	\$460,729		\$315,766	
Program FTE	4.90	0.00	3.90	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: #60014A, MCSO Facility Security - Courts