

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the frontline public safety and emergency preparedness system for the county court system. FSO's act as a public safety deterrent by stopping the introduction of weapons into the courts & by preventing disruptions to the operations of the court system.

Program Description

The FSU provides external and internal security to three courthouses; the Central courthouse, Justice Center, and Gresham Court. This is done by both electronic screening, uniformed presence, and patrols. The FSU creates a safe environment for citizens and staff through assessment and screening of persons entering the facility. The FSO's work collaboratively with other agencies and the state courts to facilitate the business of the courts and public. Citizens entering these facilities may be emotionally distraught, under the influence of drugs or alcohol, or involved in domestic abuse situations. The FSU is the contact point for all of these persons seeking information and referral through the maze of the criminal justice system.

Program Justification

The FSU are first responders to disturbances and emergencies within the court faculties. The core function of the FSU is to insure a safe environment for the public and staff by deterring the introduction of weapons in to the court facilities. The FSO's, as a uniformed presence, also acts as a deterrent to disruptions and criminal activity in the courts. The effectiveness of our work is seen in the low ratio of exclusions to the number of persons screened. Disruptions and criminal activity can delay court operations which in turn costs time and money for the taxpayers and the courts.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|----------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of persons screened | 759,678 | 775,868 | 782,136 | 807,136 |
| Outcome | Number of exclusions | 12 | 11 | 18 | 20 |

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2008 | 2008 | 2009 | 2009 |
| Program Expenses | | | | |
| Personnel | \$1,760,570 | \$589,422 | \$984,384 | \$510,606 |
| Contracts | \$307 | \$0 | \$0 | \$0 |
| Materials & Supplies | \$32,531 | \$9,304 | \$17,979 | \$21,479 |
| Internal Services | \$2,399 | \$42,890 | \$0 | \$34,819 |
| Subtotal: Direct Exps: | \$1,795,807 | \$641,616 | \$1,002,363 | \$566,904 |
| Administration | \$67,555 | \$0 | \$69,056 | \$0 |
| Program Support | \$150,279 | \$0 | \$129,659 | \$0 |
| Subtotal: Other Exps: | \$217,834 | \$0 | \$198,715 | \$0 |
| Total GF/non-GF: | \$2,013,641 | \$641,616 | \$1,201,078 | \$566,904 |
| Program Total: | \$2,655,257 | | \$1,767,982 | |
| Program FTE | 10.27 | 9.00 | 12.17 | 7.50 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$29,158 | \$0 | \$23,784 | \$0 |
| Fees, Permits & Charges | \$0 | \$601,616 | \$0 | \$566,904 |
| Other / Miscellaneous | \$0 | \$40,000 | \$0 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$29,158 | \$641,616 | \$23,784 | \$566,904 |

Explanation of Revenues

\$551,342-FSO Services for Courts.
 \$15,562-FSO Services for Parenting Class (9.5 Hrs/51 wks/32.12 Hr)

Significant Program Changes

Last year this program was: #60014A, MCSO Facility Security - Courts