

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Drew Brosh

**Program Characteristics:**

**Executive Summary**

Booking is the process by which the criminal on the street becomes the inmate in custody. Gresham Temporary Holding serves all Law Enforcement agencies in East county, safely and efficiently admitting and readying inmates for transfer.

**Program Description**

Booking has an extension at Gresham Temporary Holding at Gresham City Hall.

**Program Justification**

The Sheriff's Office Gresham Temporary Holding facility is designed to reduce transportation time and cost, allowing officers from many area agencies more effective time and presence in our communities. In approximately one year, the Gresham Temporary Hold facility cost could match the patrol savings, making the facility well worth the effort for improved livability in our communities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of inmates accepted	1,180	1,500	1,204	1,192
Outcome	% inmates accepted successfully transported to MCDC	100.0%	100.0%	100.0%	100.0%
Efficiency	Estimated hours officers able to spend on street instead of driving to MCDC	2,360	3,000	2,408	2,384
Outcome	Number of escapes	0	0	0	0

**Performance Measure - Description**

It is estimated that for each inmate accepted at Gresham Temp Holding two hours of officer time is saved.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$125,311	\$0	\$131,631	\$0
Materials & Supplies	\$4,140	\$0	\$4,140	\$0
Subtotal: Direct Exps:	<b>\$129,451</b>	<b>\$0</b>	<b>\$135,771</b>	<b>\$0</b>
Administration	\$8,434	\$0	\$9,354	\$0
Program Support	\$18,761	\$0	\$17,562	\$0
Subtotal: Other Exps:	<b>\$27,195</b>	<b>\$0</b>	<b>\$26,916</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$156,646</b>	<b>\$0</b>	<b>\$162,687</b>	<b>\$0</b>
Program Total:	<b>\$156,646</b>		<b>\$162,687</b>	
Program FTE	1.04	0.00	1.04	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: #60016C, MCSO Booking: Gresham Temporary Hold