

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: Administration

Program Contact: Sheriff Bernie Giusto

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff and related staff engage the community in defining and prioritizing public safety needs. The Sheriff sets agency direction and standards to consistently demonstrate responsible leadership, and ensure that citizens both trust and believe that they are receiving a quality level of law enforcement and corrections services.

Program Description

Activities include working with other agencies and departments to ensure the public safety system is balanced, works effectively together, and meets the expectations of the community in a fair and equitable manner. The Sheriff frequently contacts business and community leaders to assess and define their needs then applies that information to the priorities and strategies of the agency. The Sheriff is a member of the Oregon State Sheriff's Association, which guides industry standards and policies. The Sheriff maintains regular communications with employee, union, community and government leaders. The Sheriff swears in sworn employees, conveying a personal commitment between the employee and Sheriff personally.

Through the Public Information Officer, the community is informed and educated about important issues relating to the Sheriff's Office.

An independent review of revenues and expenditures are routinely performed by staff for efficient use of taxpayer's dollars.

Program Justification

This program supports the priority indicator of public perception of trust and confidence by identifying and understanding the citizen's need to communicate between themselves and their elected officials. Public interaction through meetings, media events, public web site, and electronic mail create frequent, genuine-feeling interactions with their elected Sheriff. ORS 206.010 describes the Sheriff as "the chief executive officer and conservator of the peace of the county." Elected countywide, the Sheriff is accountable to the public for delivery of law enforcement and corrections services to ensure all citizens are protected in a fair and equitable manner.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of voluntary resignations agency wide	32	0	32	32
Outcome	Number of divisions that achieve the majority of their performance measures	0	0	5	5
Outcome	Number of performance measures met agency wide	0.0%	0.0%	100.0%	100.0%

Performance Measure - Description

✔ **Measure Changed**

All measures are new measures, which represent new roll up measures of total agency performance. They replace "Good works" Correspondences, "Good works" Correspondences(%), and Number of Hiring ceremonies attended where oath of office is administered. MCSO has five divisions/sections: exec office, professional standards, business services, corrections and enforcement. Number of voluntary resignations does not include retirements.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$1,068,999	\$0	\$1,086,127	\$0
Contracts	\$15,850	\$0	\$31,050	\$0
Materials & Supplies	\$115,901	\$0	\$115,901	\$0
Internal Services	\$188,787	\$0	\$155,789	\$0
Subtotal: Direct Exps:	\$1,389,537	\$0	\$1,388,867	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,389,537	\$0	\$1,388,867	\$0
Program Total:	\$1,389,537		\$1,388,867	
Program FTE	8.50	0.00	8.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60001, MCSO Executive Office
 Cut Finance Mgr Position and replaced with Research Analyst Sr NR in RAU (Research Analysis Unit) in the Business Svcs Division. Moved .5 FTE OA2 from Executive Division to the Time Analysis Unit in Business Services Division.