

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics: One-Time-Only Request

Lead Agency: Community Justice
Program Contact: Dave Koch

Executive Summary

The King Facility has not had building improvements in the last several years. DCJ (GRIT and FSU) programs housed in the King Facility seek to increase security by installing card swipe systems, a transaction window and changing existing door locks.

Program Description

Programs in the King Facility serve high-risk offenders and their families. The King Facility is co-located with King Elementary School, and open to the community. In order to increase safety and confidentiality in this public setting, security doors with card swipe systems and new locks are essential to monitor client traffic and increase staff safety.

GRIT and FSU maintain client files and charts in this facility. Door locks and card swipe systems enhance security and confidentiality of client information. These programs serve high-risk, gang involved, highly criminal youth. Installation of five card swipe systems will cost \$29,500 (\$5,250 per door). A transaction window (\$2,036) installation gives clients access to offices through the security doors. Changing and installing new locks on four doors costs \$1,000. Increasing security and supervision of the offices prevents potential property damage and theft.

Program Justification

The programs operated in the King Facility are consistent with the Streams of Offenders model; providing services to high-risk youth and families. The programs collaborate to wraparound the client to facilitate comprehensive basic needs, social service and supervision services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Internal Services	\$0	\$0	\$33,100	\$0
Subtotal: Direct Exps:	\$0	\$0	\$33,100	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$1,655	\$0
Subtotal: Other Exps:	\$0	\$0	\$1,655	\$0
Total GF/non-GF:	\$0	\$0	\$34,755	\$0
Program Total:	\$0		\$34,755	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

New program offer, requesting one time only funding.