

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50032, 50033, 50035, 50037, 50039  
**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

Outpatient treatment is an essential part of the alcohol and drug treatment continuum. In this community, 80% of the people utilizing publicly-funded treatment programs receive outpatient treatment. At any time, 182 offenders who are classified as high-risk to commit a new crime attend these community based, traditional outpatient treatment programs 1-3 times a week. An additional 60 parolees are also enrolled in outpatient treatment as a part of their previous treatment they received in prison. Most of the treatment takes place in groups. Individuals who cannot control their drug use at this level may need residential treatment. Treatment works; continued abstinence from illegal drug use has been shown to produce a 40-75% reduction in crime (Harrell and Roman, 2001).

**Program Description**

Services are provided through contracts with 6 non-profit providers, all of whom are dually licensed to provide services to people addicted to drugs and alcohol and who might also have mental health problems. Outpatient treatment is an excellent option for qualified offenders to address their addiction while remaining in the community. It also provides additional treatment for individuals who have successfully completed residential programs but need additional professional care. Included in this offer are treatment programs that are responsive to specific populations (e.g., domestic violence perpetrators, culturally-specific treatment, etc.). This offer also includes community outpatient treatment services that can annually serve up to 180 parolees who have been involved in drug treatment in prison (the Alternative Incarceration Program). These parolees are intensely supervised and must adhere to conditions of their aftercare program and parole or they will be returned to prison. All of the treatment programs use a research-based treatment approach that addresses both criminality and addiction. The emphasis is on learning new skills that support a lifestyle free of crime and addiction. Programs provide comprehensive services that include mental health, referrals or access to housing, job development, relapse prevention counseling and connections to alumni and self-help groups. Treatment programs link treatment and behavior change with the Probation and Parole Officer's (PPO) expectations for personal accountability.

**Program Justification**

A National Institute of Justice report indicates over 50% of violent crimes (including domestic violence), 60-80% of child abuse and neglect cases, 50-70% of theft and property crimes and 75% of drug dealing and manufacturing offenses involve offender drug use. According to the National Institute on Drug Abuse "Generally, better outcomes are associated with treatment that lasts longer than 90 days". The average length of stay for outpatient drug treatment is 101 days in Multnomah County. A study published by the Oregon Department of Human Resources reported that every tax dollar spent on treatment avoids costs of \$5.60 to the tax payer (Finigan, 1996).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Percent of offenders admitted to housing that is safe and stable upon exit.	78.0%	65.0%	46.0%	50.0%
Outcome	Percent successful completion of engaged clients.	42.0%	45.0%	45.0%	45.0%
Outcome	Percent of successful offenders who did not recidivate one year post exit.	86.0%	75.0%	80.0%	80.0%
Outcome	Percent of offenders that are moving toward self-sufficiency.	26.0%	35.0%	30.0%	30.0%

**Performance Measure - Description**

 **Measure Changed**

Recidivism is a measure of re-arrests. Note that about 14% of outpatient substance abuse clients came in through an earlier Stop Court program. The housing measure methodology changed in the middle of the year; Percent of clients moving toward self-sufficiency shows the percent of clients successfully completing residential services that had a need for economic services at intake and received them at their exit; Percent successful completion of engaged clients is the percent of clients that completed treatment and the conditions of the program.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Contracts	\$177,785	\$386,378	\$173,226	\$381,020
Internal Services	\$0	\$13,621	\$0	\$12,139
Subtotal: Direct Exps:	<b>\$177,785</b>	<b>\$399,999</b>	<b>\$173,226</b>	<b>\$393,159</b>
Administration	\$35,284	\$0	\$29,531	\$0
Program Support	\$74,581	\$19,054	\$69,336	\$15,822
Subtotal: Other Exps:	<b>\$109,865</b>	<b>\$19,054</b>	<b>\$98,867</b>	<b>\$15,822</b>
Total GF/non-GF:	<b>\$287,650</b>	<b>\$419,053</b>	<b>\$272,093</b>	<b>\$408,981</b>
Program Total:	<b>\$706,703</b>		<b>\$681,074</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$9,741	\$0	\$8,743	\$0
Intergovernmental	\$0	\$335,096	\$0	\$279,383
Other / Miscellaneous	\$0	\$64,903	\$0	\$113,776
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$9,741</b>	<b>\$399,999</b>	<b>\$8,743</b>	<b>\$393,159</b>

## Explanation of Revenues

County General Fund \$173,226; State Mental Health grant \$216,969; State Alternative Incarceration Program \$62,414; Forfeiture revenue \$113,776;

## Significant Program Changes

Last year this program was: