

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50022, 50032, 50033, 50034, 50035, 50037, 50038
Lead Agency: Community Justice
Program Contact: Gerard Welch

Program Characteristics:

Executive Summary

The Adult Community Service Program (CS) works with over 2000 formally supervised offenders each year to assist with their court mandated obligations to perform community service work. Offenders work in parks, assist non-profit agencies and community clean up projects which annually results in 113,000 hours of unpaid community service and over \$888,000 of unpaid work provided to Multnomah County.

Program Description

Community Service provides the Courts and Probation/Parole Officers (PPOs) with a cost effective method to hold offenders accountable and allow them to make reparations to the community affected by their offense through unpaid work within the community.

Courts sentence offenders to community service as a condition of probation and PPOs can order offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Community Service is a much less costly alternative to jail beds when addressing sentencing options or supervision violations for offenders.

Program Justification

CS contributes to safety by providing the Courts and PPOs with a productive and low cost alternative to jail, keeping jail beds available for high-risk offenders. CS also provides offenders the chance to give back to the community. CS is in line with the Streams of Offender model. The availability of this program adds another option to the continuum of sanctions available. At the same time, livability within the community is improved through the work done by the offenders in this program.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Annual hours of community service provided.	113,910	135,000	103,600	125,000
Outcome	Annual dollars of unpaid work provided to the community.	888,498	1,000,000	808,080	900,000
Output	Number of offenders served annually.	2,274	1,250	2,499	2,250

Performance Measure - Description

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$45,886	\$566,322	\$181,633	\$588,202
Contracts	\$0	\$200	\$0	\$2,880
Materials & Supplies	\$1,547	\$21,153	\$1,937	\$18,411
Internal Services	\$115	\$118,980	\$115	\$116,776
Subtotal: Direct Exps:	\$47,548	\$706,655	\$183,685	\$726,269
Administration	\$43,924	\$0	\$46,116	\$0
Program Support	\$155,247	\$23,608	\$178,344	\$24,566
Subtotal: Other Exps:	\$199,171	\$23,608	\$224,460	\$24,566
Total GF/non-GF:	\$246,719	\$730,263	\$408,145	\$750,835
Program Total:	\$976,982		\$1,158,980	
Program FTE	0.50	7.00	2.43	7.07
Program Revenues				
Indirect for dep't Admin	\$37,609	\$0	\$36,042	\$0
Fees, Permits & Charges	\$9,802	\$15,000	\$10,047	\$15,000
Intergovernmental	\$0	\$691,655	\$0	\$711,269
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$47,411	\$706,655	\$46,089	\$726,269

Explanation of Revenues

County General Fund \$173,638 plus revenue from Mt Hood Community College deposited into the general fund \$10,047; State Department of Corrections (DOC) \$562,031; City of Portland Parks and Water Bureaus \$149,238, Fees from offenders \$15,000.

Significant Program Changes

Last year this program was: #50041, Adult Community Service - Formal Supervision