

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50025, 50026, 50028, 50032, 50033, 50039
Lead Agency: Community Justice
Program Contact: Kevin Criswell

Program Characteristics:

Executive Summary

The Chronic Offender Program (COP) is a program initiated by the Portland Police Bureau (PPB). It is a system-wide response to chronic offenders (30 or more arrest cycles within the past 12 months), involving the City of Portland, Volunteers of America (VOA) and DCJ among other community partners. The goal of this program is to reduce offender risk and promote long term behavioral and attitudinal change.

There are two components to this program offer. First, DCJ acts as a pass-through for the City's COP which provides increased access to treatment for this targeted population. The second component provides a Probation/Parole Officer (PPO) who works closely with PPB to supervise these offenders. In addition, DCJ collects data which enables PPB to complete a comprehensive analysis of the program.

Program Description

COP was started nearly four years ago as a response to livability concerns in Portland due to increased drug related crimes. Each quarter, 30 of the most chronic offenders are identified by PPB staff. On average, 50 offenders each month receive services, including housing assistance and substance abuse treatment, to decrease their addiction(s) and criminal behavior.

Individuals eligible for COP are identified pre and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders.

With the recent involvement of VOA, 42 new day treatment slots are available to serve this population. Twelve supportive housing units will also be added. Offenders in those units will be transported daily to and from treatment groups while living in a stable environment that provides case management services. Three residential treatment beds are also accessible.

Program Justification

Historically, the resources spent by the criminal justice system have had little impact on this population. As a result, the community perception of livability and safety within areas of Multnomah County has decreased. COP supports the safety priority by targeting the most chronic offenders and working to improve livability and safety within the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of offenders supervised monthly.	50	45	53	50
Outcome		0	0	0	0
Outcome	Percent of parolees who did not recidivate.	0.0%	70.0%	0.0%	70.0%
Outcome	Percent of probationers who did not recidivate.	100.0%	70.0%	100.0%	70.0%

Performance Measure - Description

Adult recidivism is measured by a three year felony conviction rate. Recidivism data is reflected for those adult offenders who entered supervision three years ago. The "Current Year Estimate" is based on "Previous Year Actual" figures due to the lack of DOC reporting for this period.

Care must be utilized in interpreting these recidivism data due to small sample size of parolees (4) and probationers (1).

Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

Although the supervision of misdemeanor cases is not funded by the state, functions are authorized under ORS 137 and 144, and OARs 291-065-0005 through 0007.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$85,986	\$0	\$89,604	\$0
Contracts	\$112,785	\$0	\$857,512	\$0
Materials & Supplies	\$290	\$0	\$6,904	\$0
Internal Services	\$1,500	\$0	\$0	\$0
Subtotal: Direct Exps:	\$200,561	\$0	\$954,020	\$0
Administration	\$10,554	\$0	\$49,735	\$0
Program Support	\$18,253	\$3,530	\$116,601	\$26,650
Subtotal: Other Exps:	\$28,807	\$3,530	\$166,336	\$26,650
Total GF/non-GF:	\$229,368	\$3,530	\$1,120,356	\$26,650
Program Total:	\$232,898		\$1,147,006	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Intergovernmental	\$200,881	\$0	\$995,152	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$200,881	\$0	\$995,152	\$0

Explanation of Revenues

\$995,152 revenue received from the City of Portland deposited in the general fund. Revenue over expenses is for administrative services.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50038B, Adult Chronic Offender Program

This program combines two program offers from fiscal year 2008, 50038B Adult Chronic Offender Program and 50049 Addiction Services-Adult Residential City Funding.

This program includes additional funding for 42 day treatment slots and 12 housing units, with an increase to this program of \$778,779 for fiscal year 2009.