

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Existing Operating **Program Contact:** Lonnie Nettles  
**Related Programs:** 50009, 50028, 50029, 50030, 50031, 50039, 50040

**Program Characteristics:**

**Executive Summary**

The Family Supervision Unit (FSU) supervises nearly 300 adult offenders, of whom 50% have children age seven and under. Other offenders supervised by this unit have children involved in the juvenile system and/or are pregnant females. By collaborating with community partners, including the juvenile department, FSU protects children and works to prevent anti-social behavior continuing across generations. By integrating supervision, child welfare, the Family Court, benefits assistance, housing, social and health services and addiction treatment, FSU is able to focus on problems which place an entire family at risk.

**Program Description**

FSU is a unique program which supervises offenders on both the adult and juvenile sides of the Department of Community Justice. It is comprised of a multi-disciplinary team of staff from Child Welfare, Health Services, the Department of Corrections and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, strategies to impact public safety, resource allocation and coordination of service delivery.

The Family Support project (a community based component of FSU) reduces female recidivism through accountability, education and training, prioritizing child welfare and facilitating access to and completion of any necessary treatment and/or counseling. FSU supports the County's innovative 'one family/one judge' model wherein one judge oversees all cases associated with a particular family, including everything from adult felony probation to juvenile cases. FSU works closely with the Courts and coordinates interventions for the entire family.

**Program Justification**

FSU supports the Safety priority through its use of prevention and intervention strategies with juveniles which keeps the juveniles from re-offending and out of the adult system. The strategies are consistent with the results of a RAND Corp. study which indicates parent training, graduation incentives and supervision of delinquents reduces inter-generational crime.

Adults supervised in this unit are subject to supervision, sanctions and services utilizing evidence-based practices that have been demonstrated to be effective in changing behavior and reducing re-offending (Andrews, 1994). FSU also supports the education priority by developing and ensuring success for parents as appropriate caregivers for their children; providing a stable environment for children to be ready to learn.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of offenders supervised monthly.	269	250	289	285
Outcome	Percent of probationers who do not recidivate.	75.0%	70.0%	75.0%	70.0%
Outcome	Percent of parolees who do not recidivate.	62.0%	70.0%	62.0%	65.0%
Efficiency	Percent of babies that are born drug-free.	94.2%	90.0%	100.0%	90.0%

**Performance Measure - Description**

Adult recidivism is measured by a three year felony conviction rate. Recidivism data is reflected for those adult offenders who entered supervision three years ago. The "Current Year Estimate" is based on "Previous Year Actual" figures due to the lack of DOC reporting for this period.

## Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$903,954	\$137,687	\$1,025,142	\$252,669
Contracts	\$2,966	\$0	\$2,766	\$1,303
Materials & Supplies	\$31,753	\$519	\$40,116	\$780
Internal Services	\$18,438	\$11,112	\$56,016	\$18,853
Subtotal: Direct Exps:	<b>\$957,111</b>	<b>\$149,318</b>	<b>\$1,124,040</b>	<b>\$273,605</b>
Administration	\$64,715	\$0	\$71,485	\$0
Program Support	\$229,853	\$34,759	\$275,513	\$38,100
Subtotal: Other Exps:	<b>\$294,568</b>	<b>\$34,759</b>	<b>\$346,998</b>	<b>\$38,100</b>
Total GF/non-GF:	<b>\$1,251,679</b>	<b>\$184,077</b>	<b>\$1,471,038</b>	<b>\$311,705</b>
Program Total:	<b>\$1,435,756</b>		<b>\$1,782,743</b>	
Program FTE	9.50	2.00	10.50	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$7,947	\$0	\$13,579	\$0
Fees, Permits & Charges	\$0	\$21,563	\$0	\$26,400
Intergovernmental	\$0	\$127,755	\$0	\$247,205
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$7,947</b>	<b>\$149,318</b>	<b>\$13,579</b>	<b>\$273,605</b>

## Explanation of Revenues

County General Fund \$1,124,040; State Department of Corrections (DOC) \$247,205; Probation Supervision Fees \$26,400.

## Significant Program Changes

**Last year this program was:** #50036, Adult Family Supervision Unit

Some positions have been transferred to or from other DCJ program offers, with no programmatic impact. \$33,736 in County General Fund carryovered from FY 2008 in order to complete the King Facility building improvements.