

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Laura Ritchie
Related Programs: 15015, 50028, 50029, 50030, 50031, 50039, 50040, 50041, 50042

Program Characteristics:

Executive Summary

The Domestic Violence unit (DV) collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes which can improve their lives as well as the lives of their families.

Program Description

This unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive change by engaging in appropriate counseling groups (batterers intervention, alcohol & drug, mental health, etc). In addition to working with offenders to address behavior change needs through evidence based practices, Probation/Parole Officers (PPOs) in the DV unit work closely with victims to develop safety plans and empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

The DV unit also supervises an average of 150 first time offenders each month in the Deferred Sentencing Program (DSP), providing the offenders access to services to help them address their violent behavior and teach them appropriate behavior expectations. If the offender successfully completes all requirements of DSP, they are not convicted of the initial offense.

Program Justification

This program supports the safety priority through the ongoing efforts to hold high-risk offenders accountable, promote victim safety and build strong collaborative efforts with community partners. The program utilizes evidence-based practices in the administration of supervision, services and sanctions. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews, 1994).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of offenders served monthly.	1,087	800	1,045	1,200
Outcome	Percent of parolees that did not recidivate.	79.0%	70.0%	79.0%	75.0%
Outcome	Percent of probationers that did not recidivate.	88.0%	80.0%	88.0%	85.0%

Performance Measure - Description

Adult recidivism is measured by a three year felony conviction rate. Recidivism data is reflected for those adult offenders who entered supervision three years ago. The "Current Year Estimate" is based on "Previous Year Actual" figures due to the lack of DOC reporting for this period.

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision" Counties may opt out of community supervision, but only if funding falls below baseline; currently it does not. Field Supervision functions are mandated under ORS Chapters 137 and 144, and OARs 291-065-0005 through 0007. Although the supervision of misdemeanor cases is not funded by the state, functions are authorized under ORS 137 and 144 and OARs 291-065-0005 through 0007.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$1,275,800	\$441,160	\$1,431,161	\$480,662
Contracts	\$62,000	\$0	\$58,849	\$6,844
Materials & Supplies	\$19,321	\$1,299	\$20,181	\$1,300
Internal Services	\$44,761	\$35,573	\$43,078	\$36,172
Subtotal: Direct Exps:	\$1,401,882	\$478,032	\$1,553,269	\$524,978
Administration	\$109,874	\$0	\$108,912	\$0
Program Support	\$389,968	\$59,021	\$419,476	\$58,054
Subtotal: Other Exps:	\$499,842	\$59,021	\$528,388	\$58,054
Total GF/non-GF:	\$1,901,724	\$537,053	\$2,081,657	\$583,032
Program Total:	\$2,438,777		\$2,664,689	
Program FTE	14.00	5.00	15.00	5.00
Program Revenues				
Indirect for dep't Admin	\$25,441	\$0	\$26,054	\$0
Fees, Permits & Charges	\$0	\$82,468	\$0	\$104,350
Intergovernmental	\$0	\$395,564	\$0	\$420,628
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$25,441	\$478,032	\$26,054	\$524,978

Explanation of Revenues

County General Fund \$1,553,269; State Department of Corrections (DOC) \$420,628; Probation Supervision Fees \$104,350.

Significant Program Changes

Last year this program was: #50035, Adult Domestic Violence Supervision/Deferred Sentencing