

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Liv Jenssen
Related Programs: 50030, 50031, 50032, 50033, 50034, 50035, 50036, 50037, 50039

Program Characteristics:

Executive Summary

The Transitional Services Unit (TSU) Housing program increases the stability of offenders recently released from custody. In doing so, TSU decreases the potential of a dangerous offender re-offending, at the same time increasing the offender's compliance with supervision and access to relapse prevention and other services.

Program Description

TSU Housing provides short and long-term housing to dangerous and disabled offenders newly released from prison, and who are homeless or whose housing poses public safety concerns.

Each month, TSU Housing provides shelter to an average of 323 offenders (1,200 per year) using several community agencies including: Central City Concern, Cascadia, Volunteers of America, YWCA, Salvation Army, City Team Ministries, Transition Projects Incorporated, Portland Impact and more. TSU Housing develops a long-term housing plan for each offender placed in transitional housing. TSU Housing works closely with community partners to ensure housing placements are appropriate, coordinate services and share necessary information.

When appropriate, TSU refers offenders to locations where they are monitored by case managers and provided support services (such as drug and alcohol relapse prevention and group counseling) aimed at changing criminal behaviors.

Program Justification

TSU Housing is consistent with the county priorities of assisting offenders re-entering Multnomah County to meet their basic living needs and reducing the amount of high-risk offenders who are homeless. Research has shown stable housing reduces the risk of a person committing new crimes (Petersilia, 2003). Through evidence-based approaches and innovative partnerships with community partners, TSU targets homelessness and related factors which would typically result in new criminal activity committed by high-risk offenders.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of offenders sheltered daily.	210	205	220	215
Outcome	Percent of offenders admitted to housing that is safe and stable upon exit.	75.0%	80.0%	80.0%	80.0%
Output	Percent of sex offenders in subsidized treatment who receive housing.	30.0%	40.0%	25.0%	30.0%
Outcome	Percent of offenders that are moving toward self-sufficiency.	57.0%	95.0%	65.0%	60.0%

Performance Measure - Description

 **Measure Changed**

Housing measure changed mid-year. Data from the first half of FY08 was used to forecast FY08.

Percent of clients moving toward self-sufficiency shows the percent of clients successfully completing services that had a need for economic services at intake and received them at their exit.

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

Contracts: Medford Housing-Public Safety Levy; Couch Houses--PDC Contract (10 year contract with early penalty); Gazelle House--IGA with HUD. ORS 182.515 mandates the use of evidence-based practices such as TSU in correctional programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$626,937	\$0	\$665,543	\$0
Contracts	\$1,330,158	\$459,856	\$1,399,880	\$392,489
Materials & Supplies	\$20,825	\$85,591	\$20,825	\$86,640
Internal Services	\$88,860	\$43,855	\$88,876	\$35,454
Subtotal: Direct Exps:	\$2,066,780	\$589,302	\$2,175,124	\$514,583
Administration	\$154,208	\$0	\$140,394	\$0
Program Support	\$529,538	\$83,220	\$527,351	\$75,135
Subtotal: Other Exps:	\$683,746	\$83,220	\$667,745	\$75,135
Total GF/non-GF:	\$2,750,526	\$672,522	\$2,842,869	\$589,718
Program Total:	\$3,423,048		\$3,432,587	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Indirect for dep't Admin	\$31,364	\$0	\$25,537	\$0
Intergovernmental	\$0	\$589,302	\$0	\$514,583
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$31,364	\$589,302	\$25,537	\$514,583

Explanation of Revenues

County General Fund \$2,175,124; State Subsidy funds \$64,982; State Department of Corrections \$449,601

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50030, Adult Offender Housing

This program offer combines the 2008 program offers of 20030 Adult Offender Housing and 50031 Adult Offender Housing-Alternative Incarceration.