

**Program # 50023D - Juvenile Detention Electronics and Improvements** **Version 3/27/2008 s**

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Innovative/New Program **Program Contact:** Kathy Brennan  
**Related Programs:** 50023A, 50023B  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This one-time-only offer seeks funding to replace out-of-date radios to ensure necessary communication among Custody Services staff. This offer also seeks to increase the number of staff computers in the Donald E. Long Home (DELH) detention facility, which gives custody staff quicker access to the Juvenile Justice Information System (JJIS), a statewide database containing client information essential to daily work.

**Program Description**

Custody Services staff at DELH require a fully operational radio system in order to communicate regular security status check-ins, monitor movement of staff and transport youth to Court, medical services, recreation areas and visiting. Radio contact is the primary communication method used to notify the facility of emergency situations and to request back-up assistance. Due to the age of the radios (approximately 13 years) and constantly changing technology, manufacturers no longer make replacement batteries and parts for the current radios. Most recently, replacement parts had to be ordered through eBay because they are no longer available through retail/wholesale sources.

Custody Services is the last section of the Juvenile Services Division to fully automate its IT system, allowing staff quick access to JJIS. JJIS contains custody logs, reports, client behavioral plans, incident reports, forms and other client related documents. Installation of 12 wall mounted computers in both main control and the custody units will allow custody staff access to this vital client information. Mounted computers are essential due to limited workspace.

**Program Justification**

Radio communication reduces the need for additional personnel. If radio contact were not available, Custody Services would require an additional 6-8 FTE day shift Juvenile Custody Services Specialists (JCSS), 6-8 FTE evening shift JCSSs and 2-3 night shift JCSSs. Greater access to computer work stations is required and was identified over a year ago by the Juvenile Information Technology Oversight Committee (JITOC) as a necessary detention operations upgrade. In addition, more work stations will allow staff computer access without leaving their assigned posts.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output		0	0	0	0
Outcome		0	0	0	0

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Materials & Supplies	\$0	\$0	\$4,250	\$0
Internal Services	\$0	\$0	\$85,000	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,250</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,250</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$89,250</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

### Last year this program was:

New program offer requesting one time only funds for equipment.