

Program # 50023C - Juvenile Detention Services - 16 Bed Regional Close Custody Unit **Version 4/02/2008 s**

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Program Alternative / **Program Contact:** Kathy Brennan
Related Programs: 50023A, 50023B
Program Characteristics: One-Time-Only Request

Executive Summary

Oregon Youth Authority (OYA) will contract with Multnomah County to provide 16 close custody beds in the county’s juvenile detention facility. These beds represent additional “discretionary beds” allocated to Clackamas, Multnomah and Washington County for this purpose as OYA does not have physical capacity within existing facilities to meet close custody bed projections in the OYA Demand Forecast.

Program Description

The regional close custody unit will be housed in detention and hold a population of youth, committed to the Oregon Youth Authority from Clackamas, Multnomah and Washington counties, who are awaiting transition to OYA parole in their home community or serving a brief custodial sanction as a violation of parole. Youth will access educational and other services (e.g. substance abuse treatment, cognitive skills, etc.) while in custody; these services are provided by the state. This state funded program is anticipated to commence operation February 2009.

Program Justification

Operation of the 16-bed close custody unit in detention utilizes existing unused secure capacity in the facility, maintains a regional approach to managing capacity, and will mitigate the impact of closing a 16-bed detention unit. OYA is able to provide secure custody beds to meet projected need anticipated in the OYA Demand Forecast. Youth transitioning to parole in the tri-county area will have greater access to community supports (e.g. family and services) that are shown to increase the likelihood of success on parole, thereby enhancing community safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of youth served annually.	0	0	0	80
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$0	\$412,883	\$266,566
Materials & Supplies	\$0	\$0	\$10,117	\$66,225
Internal Services	\$0	\$0	\$0	\$24,627
Subtotal: Direct Exps:	\$0	\$0	\$423,000	\$357,418
Administration	\$0	\$0	\$49,338	\$13,480
Program Support	\$0	\$0	\$138,651	\$0
Subtotal: Other Exps:	\$0	\$0	\$187,989	\$13,480
Total GF/non-GF:	\$0	\$0	\$610,989	\$370,898
Program Total:	\$0		\$981,887	
Program FTE	0.00	0.00	4.38	3.12
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$17,738	\$0
Intergovernmental	\$0	\$0	\$0	\$357,418
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$17,738	\$357,418

Explanation of Revenues

County General Fund \$423,000; revenue received through USDA reimbursement for meals \$35,805; OYA timber revenue \$321,613.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50022B, Juvenile Detention Services - 32 Beds