

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Existing Operating **Program Contact:** Kathy Brennan  
**Related Programs:** 50011, 50013, 50015, 50016, 50021, 50022, 50023A, 50024, 50028  
**Program Characteristics:** Joint Offer, Measure 5 Education

**Executive Summary**

Juvenile Detention protects the community by holding male and female youth in custody who are serious risks to public safety and/or high-risk to not appear for their court hearings. Detention is an essential resource for police, judges and probation officers. In 2007, there were over 2,500 episodes of youth being taken into custody and brought to detention. This offer funds 16 of the 64 beds required to meet DCJ's daily juvenile detention needs. CORRECTIONS HEALTH delivers medical, mental health and dental care for Measure 11, parole and Orientation Unit detainees. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

**Program Description**

Juvenile Detention through DCJ's Donald E. Long Home (DELH) is a secure and structured environment that provides care and custody of detained youth offenders. Utilizing the objective criteria of DCJ's juvenile Risk Assessment Instrument (RAI) and specific override policies, detention is used with maximum efficiency; youth are admitted only when it is deemed necessary due to the youth being a serious threat to public safety and/or a flight risk. DCJ utilizes 64 detention beds to meet daily housing needs. This offer will fund the operation of one 16 bed unit. These units house youth charged with serious juvenile and/or Measure 11 crimes as well as older male youth who have significantly violated their State parole or County probation conditions and created a public safety risk. This offer also includes food service, which provides nutritional meals for youth in detention. Providing food service internally allows for cost and nutritional control as well as vocational training opportunities for some youth. CORRECTIONS HEALTH goals: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

**Program Justification**

The availability of these 16 beds is essential to the justice system and public safety strategies. Including the base offer for 48 beds, this offer will maintain 64 beds in detention. DCJ operates DELH in collaboration with multiple system partners. Reducing the capacity would nullify standing agreements with judges, the District Attorney, local jails, police, Oregon Youth Authority (OYA), treatment providers and the community-at-large. It would necessitate placing these youth in the community in spite of their risk to the public. For the past 12 years DCJ and our partners have received national recognition for pioneering detention reform strategies that have reduced minority over-confinement. These strategies have also saved Multnomah County over \$2 million each year by safely diverting lower risk juveniles into less costly community alternatives; last year, 90% of youth who were not detained at DELH returned for their court proceedings.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of annual detention intake screenings conducted	1,650	1,500	1,772	1,600
Outcome	Percent difference in the rate of detaining white and minority youth	17.0%	6.0%	10.0%	6.0%
Output	Number of clients seen by a Corrections Health nurse	2,295	1,440	2,258	2,500
Output		0	0	0	0

**Performance Measure - Description**

The Corrections Health performance measure reflects the total number served for all detention beds. Last year output measures for Corrections Health were separated per 48 and 32 bed offers; this year they are scaled to a 64 bed capacity. Recent validation of the RAI identified adjustments to be made which had impacted the number of minority youth detained including periods of elevated gang activity and cases representing public safety concerns. This increased use of detention for youth of color highlights the need for additional alternatives.

## Legal/Contractual Obligation

Detention is authorized under ORS 168.740-168.770. Multnomah County is contractually obligated to provide detention beds to Washington and Clackamas Counties as well as to the Oregon Youth Authority (OYA) for parole violators and local jails for Measure 11 youth under 17 years of age. Facility and program standards are in close compliance with national Detention Reform initiatives and American Corrections Association Committee for Accreditation standards. The right to quality health care in custody is legally mandated under federal and State law. "Failure to provide" constitutes deliberate indifference to medical needs. ORS 169.076 and the American Corrections Association further delineate health care standards for incarcerated youth.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
<b>Program Expenses</b>				
Personnel	\$1,539,917	\$0	\$1,143,776	\$0
Contracts	\$60,054	\$18,966	\$70,356	\$1,250
Materials & Supplies	\$80,821	\$52,691	\$44,721	\$60,024
Internal Services	\$356,485	\$4,520	\$195,638	\$4,534
Capital Outlay	\$7,190	\$0	\$0	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$2,044,467</b>	<b>\$76,177</b>	<b>\$1,454,491</b>	<b>\$65,808</b>
Administration	\$123,916	\$29,577	\$75,387	\$21,421
Program Support	\$356,328	\$3,964	\$244,257	\$7,724
<b>Subtotal: Other Exps:</b>	<b>\$480,244</b>	<b>\$33,541</b>	<b>\$319,644</b>	<b>\$29,145</b>
<b>Total GF/non-GF:</b>	<b>\$2,524,711</b>	<b>\$109,718</b>	<b>\$1,774,135</b>	<b>\$94,953</b>
<b>Program Total:</b>	<b>\$2,634,429</b>		<b>\$1,869,088</b>	
Program FTE	15.30	0.00	9.10	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$2,904	\$0	\$3,266	\$0
Intergovernmental	\$37,748	\$63,196	\$32,000	\$62,601
Other / Miscellaneous	\$0	\$12,981	\$0	\$3,207
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$40,652</b>	<b>\$76,177</b>	<b>\$35,266</b>	<b>\$65,808</b>

## Explanation of Revenues

County General Fund \$1,454,491; Costs are offset by Detention Bed contract with Clackamas and Washington County to Corrections Health \$32,000 deposited into the general fund; plus additional revenue received through USDA reimbursement for meals \$62,601.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50022B, Juvenile Detention Services - 32 Beds

For fiscal year 2009, a 16 bed unit will be closed. Population levels in Juvenile Detention are running at 60 average per day. Closing this unit of Measure 11 and older boys will mean that this population will be detained in general population or moved into the adult jail system.