

Program # 50020 - Juvenile Assessment and Treatment for Youth and Families (ATYF) Version 3/27/2008 s

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Wayne Scott
Related Programs: 50013, 50021, 50022, 50023A, 50023B

Program Characteristics:

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique program serving probation youth who cannot be treated in community-based mental health programs because of severe delinquency and runaway behaviors. ATYF annually provides clinical treatment to 130 youth probationers who are assessed as being most likely to commit new crimes and who have serious mental health, drug abuse and/or behavioral problems. ATYF staff provide mental health care coordination to youth in detention at the Donald E. Long Home (DELH). This year, approximately 70% of youth did not recidivate one year after ATYF program involvement.

Program Description

ATYF has one overriding goal: deliver the right treatment at the right time to these youth and their families. ATYF therapists administer an evidence-based clinical assessment that provides a comprehensive picture of the youth's risks and needs, including specialized assessment and screening for youth brought in with firearms and firesetting charges. They also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without further endangering community safety. When no community-based treatment program is appropriate for the youth, ATYF provides on-going outpatient family therapy. Services are provided in home and school settings and focus on changing anti-social behaviors. ATYF has the capacity to serve 100 youth at a time. ATYF also addresses the needs of youth in detention who are at risk for suicide through the provision of two Mental Health Consultants (MHC). The MHCs work in juvenile detention (DELH) with these youth and the key people in their lives. An ATYF staff member provides facilitation for Wraparound Oregon, a State initiative which seeks to build a coordinated system of services for children and youth with complex mental health needs and their families.

Program Justification

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic re-offenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, findings (e.g. convictions) and episodes of detention (Field, 1995; Tunis, 1995; etc.). ATYF keeps at-risk youth from re-offending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. ATYF provides comprehensive clinical assessments to high and medium-risk probation youth. This service facilitates these youth quickly accessing appropriate treatment. It prevents them from languishing on program waiting lists and spending unnecessary time in detention due to a lack of alternative placement options. ATYF completes assessments for the division's MST and RAD programs as well as for numerous community-based treatment providers. ATYF also provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of youth served by ATYF	148	175	148	150
Outcome	Percent of youth who did not recidivate one year after ATYF program involvement	59.0%	70.0%	67.0%	70.0%
Outcome	Percent of youth who did not recidivate while in the ATYF program	76.0%	80.0%	78.0%	80.0%

Performance Measure - Description

Recidivism is measured by new criminal referral.

Legal/Contractual Obligation

Oregon Revised Statute (ORS) 419C.001 mandates county juvenile departments to provide "a continuum of services that emphasize the prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419.441 also authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$11,398	\$774,310	\$11,671	\$850,772
Contracts	\$0	\$112,000	\$0	\$112,000
Materials & Supplies	\$0	\$28,190	\$3,344	\$26,406
Internal Services	\$0	\$75,479	\$0	\$75,142
Subtotal: Direct Exps:	\$11,398	\$989,979	\$15,015	\$1,064,320
Administration	\$66,871	\$16,375	\$62,930	\$18,976
Program Support	\$181,326	\$0	\$202,759	\$0
Subtotal: Other Exps:	\$248,197	\$16,375	\$265,689	\$18,976
Total GF/non-GF:	\$259,595	\$1,006,354	\$280,704	\$1,083,296
Program Total:	\$1,265,949		\$1,364,000	
Program FTE	0.17	8.13	0.17	8.83
Program Revenues				
Indirect for dep't Admin	\$52,688	\$0	\$52,820	\$0
Intergovernmental	\$0	\$989,979	\$0	\$1,064,320
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$52,688	\$989,979	\$52,820	\$1,064,320

Explanation of Revenues

General Fund \$15,015; State Juvenile Crime Prevention (JCP)\$947,689; Insurance reimbursement for FQHC eligible services from Verity, CareOregon, and DMAP \$116,631.

Significant Program Changes

Last year this program was: #50011, Juvenile Assessment & Treatment for Youth and Families (ATYF)