

Priority: Safety
Program Offer Type: Program Alternative /
Related Programs: 50016
Program Characteristics: Joint Offer

Lead Agency: Community Justice
Program Contact: Wayne Scott

Executive Summary

This is a shared program offer with the County's Department of County Human Services (DCHS), and is an existing program being submitted solely by DCJ for the first time. This program provides outpatient treatment services for children and youth who exhibit problem sexual behavior or who are sexually predatory.

Program Description

This program is funded by the Department of Community Justice and the Department of County Human Services to provide additional mental health treatment to youth in sex offender treatment. This program provides outpatient mental health treatment to children and adolescents who exhibit problem sexual behaviors, and is designed to prevent them from requiring a more intensive and costly level of care, such as psychiatric hospitalization or treatment in a residential facility. Without treatment, there is a high-risk that the individuals served by this program will re-offend. There is an intensive family education and group support component for the child and family to decrease the likelihood of the child re-offending. The goal of the program is also to maintain the child in the least restrictive, most clinically and culturally appropriate level of care, preferably in the community. Most of the individuals being treated would not be maintained in a family-like setting if they are not actively in treatment through this program. These individuals have co-occurring mental health and addiction disorders which further complicate treatment for their problem sexual behaviors if not served in such a specialized treatment program.

Program Justification

This program supports the County's contract with Morrison Child and Family Services to provide sex offender outpatient treatment to DCHS clients who cannot be criminally adjudicated (taken to court for breaking the law) due to their age, intellectual capabilities or mental illness. This service also provides sex offender treatment to DCJ clients found criminally responsible for sex offending and court ordered to supervision and treatment. Without this service, the vast majority of juveniles and their families would not receive sex offender treatment, being unable to afford these highly specialized services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Total individuals served.	109	120	91	110
Outcome		0	0	0	0
Outcome	Percent of youths that do not re-offend within six months after treatment.	100.0%	98.0%	100.0%	98.0%

Performance Measure - Description

The outcome measurement for this program is the percent of youth that do not sexually re-offend within six months after treatment.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Contracts	\$203,000	\$262,000	\$200,000	\$250,000
Subtotal: Direct Exps:	\$203,000	\$262,000	\$200,000	\$250,000
Administration	\$0	\$0	\$13,436	\$10,474
Program Support	\$0	\$0	\$35,004	\$16,729
Subtotal: Other Exps:	\$0	\$0	\$48,440	\$27,203
Total GF/non-GF:	\$203,000	\$262,000	\$248,440	\$277,203
Program Total:	\$465,000		\$525,643	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$262,000	\$0	\$250,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$262,000	\$0	\$250,000

Explanation of Revenues

County General Fund. Oregon Health Plan revenue based on estimated average of 64,205 insured members - \$250,000.

Significant Program Changes

✔ Significantly Changed

Last year this program was:

This is a new program offer for fiscal year 2009, and budgets a shared contract for services to youth for the two County departments.

For the 2008 budget, this service was found in DCHS program offer 25077 - Sexual Offense and Abuse Prevention Program; and in DCJ program offer 50017 - Juvenile Sex Offender Probation Supervision.