

**Program # 50017 - Juvenile Staff Secure Sex Offender Residential Treatment (SRTP) Version 2/29/2008 s**

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative / **Program Contact:** Wayne Scott  
**Related Programs:** 50016, 50018, 50023A, 50023B, 50024, 50036

**Program Characteristics:**

**Executive Summary**

The Staff Secure Residential Treatment Program (SRTP) stops juvenile sex offenders from victimizing other children and adults in Multnomah County. For the past ten years this one-of-a-kind program has utilized cutting-edge, evidence-based strategies to positively change youth behavior, reduce re-offending, and lessen the impact on the adult criminal justice system by preventing these youth from sexually offending later in life. SRTP is highly successful: last year 99% of the clients who returned to their homes did not sexually re-offend 12 months after completing SRTP.

This program offer reflects a re-design that decreases the size as well as the cost of the program. It takes the successful program design of SRTP, formerly run at the Donald E. Long Home (DELH), and reduces its size from 14 to 10 beds to fit the utilization pattern of the past two years, as well as re-locates it to help reduce operational expenses.

**Program Description**

The Juvenile Staff Secure Residential Treatment Program (SRTP) treats high and medium-risk youthful offenders, ages 13 – 18, assessed as needing intensive intervention in a residential setting, often due to co-occurring mental health conditions and developmental and learning disabilities. Youth, who typically have not been successful in less restrictive settings, will receive intensive individual, group and family treatment, based on individualized evaluations, in a staff-secure setting. While in SRTP, youth will also receive life skills training and participate in pro-social activities under the supervision of staff. During the day, youth will attend school and most of their treatment activities in an empty pod at DELH, supervised by staff.

The program carefully screens potential clients and does not accept youth who are violent or predatory offenders, but focuses on juvenile sex offenders with complex co-occurring conditions who cannot be served in non-residential settings. The vast majority of youth offend against victims with whom they have existing relationships or who are known to them.

**Program Justification**

SRTP is an indispensable part of the continuum of sex offender programming that allows Multnomah County probation officers to ensure that youth receive the individualized dose of treatment appropriate to their risks and needs. Research shows that juvenile sex offenders respond better to treatment than do adult offenders. Most do not re-offend in adulthood if given appropriate treatment (Association for the Treatment of Sexual Abusers, 2000).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of youth served	35	35	34	25
Outcome	Percent of youth who did not recidivate 6 months post program exit	89.0%	75.0%	89.0%	85.0%
Output	Percent of youth who did not sexually re-offend 6 months post program exit	95.0%	95.0%	95.0%	95.0%
Output	Percent of youth receiving mental health medications	53.0%	85.0%	85.0%	85.0%

**Performance Measure - Description ✔ Measure Changed**

Recidivism measures were changes from 12 months post program exit to six months due to a data collection change. The Corrections Health performance measures reflect averages.

## Legal/Contractual Obligation

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted..., the court may order that the youth offender undergo appropriate care or treatment."

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$0	\$375,852	\$0	\$0
Contracts	\$0	\$705,980	\$324,771	\$676,956
Materials & Supplies	\$11,837	\$101,562	\$0	\$0
Internal Services	\$0	\$216,424	\$6,711	\$50,094
Subtotal: Direct Exps:	<b>\$11,837</b>	<b>\$1,399,818</b>	<b>\$331,482</b>	<b>\$727,050</b>
Administration	\$94,765	\$23,083	\$61,835	\$19,124
Program Support	\$258,325	\$3,644	\$196,488	\$0
Subtotal: Other Exps:	<b>\$353,090</b>	<b>\$26,727</b>	<b>\$258,323</b>	<b>\$19,124</b>
Total GF/non-GF:	<b>\$364,927</b>	<b>\$1,426,545</b>	<b>\$589,805</b>	<b>\$746,174</b>
Program Total:	<b>\$1,791,472</b>		<b>\$1,335,979</b>	
Program FTE	0.30	4.25	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$53,211	\$0	\$36,081	\$0
Intergovernmental	\$0	\$1,399,818	\$0	\$727,050
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$53,211</b>	<b>\$1,399,818</b>	<b>\$36,081</b>	<b>\$727,050</b>

## Explanation of Revenues

County General Fund \$331,482. For those youth enrolled in the Oregon Health Plan, program costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$458,958; State Juvenile Crime Prevention (JCP) \$268,092.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50018, Juvenile Sex Offender Residential Treatment (SRTP)

This new program design allows the County to continue to draw down federal financial participation for services in spite of impending federal rule changes regarding how many youth can be served in a public institution. This new offer also sizes the services to the utilization pattern that has emerged in the last few years.